

**2000-2003 FUNDING CYCLE
PROGRAM ENHANCEMENT PROJECT
PROPOSAL**

IDENTIFICATION OF THE PROJECT SITE(S):

ECS Operator: _____

Name of ECS Centre: _____

Estimated Enrolment of ECS Centre: _____

Number of PEP Eligible Children: _____
(SEE: Eligibility Criteria below)

Contact Person (available in July, 2001) _____

Phone: _____ Office: _____ Home: _____

ELIGIBILITY CRITERIA:

Primary factors may include:

- high incidence of low income;
- high incidence of single parent families;
- high incidence of unemployment or under-employment;
- high frequency of changes in residence;
- high incidence of recent arrivals in Canada and low parental facility with the language of instruction;
- high incidence of crime;
- difficult access to services for students.

Secondary indicators may include:

- incidence of alcohol/drug abuse;
- incidence of violence;
- evidence of poor nutrition;
- limited education and job skills of parents;
- crowded living conditions.

CERTIFICATION

I certify that the program identified in this report is being offered in accordance with Alberta Learning program requirements.

(Signature of Superintendent)

(Date)

PLEASE RETURN TO SCHOOL FINANCE BRANCH BY May 31, 2001

Please complete a Budget for each Project, on the following page, for the school year 2001/2002.

ALLOWABLE EXPENSES:

1. Salaries, Wages and Benefits - for staffing engaged specifically to assist in the implementation of the intervention strategies.
2. Extended Program Hours - costs associated with providing additional hours of ECS instruction.
3. Contracted Services - the payment of contracts for professional non-instructional services, e.g. psychologists, speech-language pathologists.
4. Materials and Supplies - these must be specific to the intervention strategies.
5. Staff Development - this must be specific to the intervention strategies.
6. Parent Education - to enhance parent skills in promoting learning.
7. Capital Expenditures - up to a maximum of 10% of the total approved budget.
8. Transportation - to include mileage and travel expenses for staff and/or eligible children to facilitate program activities.
9. Administration - up to 5% of the total approved budget.

**PROGRAM ENHANCEMENT PROJECT
2001/2002 BUDGET ESTIMATES**

Number of programs being applied for at this site: _____

INSTRUCTION

Salaries and Wages _____

Benefits _____

Services Purchased: _____

Extended Program Hours Fees _____

Supplies and Materials _____

STAFF DEVELOPMENT _____

PARENT EDUCATION _____

TRANSPORTATION _____

OTHER COSTS:

Specify _____

CAPITAL EQUIPMENT (up to 10%) _____

SUB TOTAL: _____

ADMINISTRATION (up to 5%) _____

TOTAL: _____

