

**ECS PROGRAM UNIT FUNDING
STATEMENT OF ACTUAL EXPENDITURES
FOR SCHOOL JURISDICTIONS
2001-2002 SCHOOL YEAR**

NAME OF SCHOOL JURISDICTION: _____

- Complete only one summary of actual expenditures for all Program Units that you operate.
- School jurisdictions with approved Designated Special Education ECS programs should complete a form for each designated program.
- Final payment of Program Unit Funding will be based on the lesser of actual expenditures, approved budget amount, and ceiling amount.
- Guidelines for determining expenditures are found in the Funding Manual for School Authorities, Part 2, Section 2.5.

Contact Name: _____ Telephone No. _____

CERTIFICATION

FUNDING CALCULATION:

- | | | |
|----------------------------|--|----------|
| i) Actual Expenditures | | \$ _____ |
| ii) Approved Budgets Total | | \$ _____ |
| iii) Funding Ceiling Total | | \$ _____ |

I certify that the information reported on this form is correct and that the above costs have not been claimed under any other program.

(Signature of Secretary-Treasurer)

(Date)

FOR DEPARTMENT USE ONLY:

Allocation Approved \$ _____

APPROVED BY: _____
(Signature of Expenditure Officer)

(Date)

**ECS PROGRAM UNIT FUNDING
STATEMENT OF ACTUAL EXPENDITURES
2001/2002 SCHOOL YEAR
FOR SCHOOL JURISDICTIONS**

NAME OF SCHOOL JURISDICTION: _____

	ACTUAL EXPENDITURES
INSTRUCTION	
Salaries and Wages	_____
Employer's Portion of Fringe Benefits	_____
Services Purchased	_____
Supplies and Materials	_____
PARENT INSERVICE/STAFF INSERVICE	_____

TRANSPORTATION COSTS :

	<u>Actual Cost</u> (A)	<u>Revenue</u> (B)
To and From School	_____	_____
In-Home Visits	_____	_____
Other	_____	_____
TOTALS	_____	_____

NET Transportation Costs: (A) - (B) (if difference is negative, enter 0) _____

CAPITAL: FURNITURE AND EQUIPMENT -

(ONLY capital equipment approved on a budget should be claimed.
Please attach a breakdown of capital purchased indicating the child beside each. _____

TOTAL ECS PUF EXPENDITURES \$ _____

NOTE: Administration costs and Operation and Maintenance costs are now provided under Sections 2.9 and 2.10 respectively. Approved Designated Special Education ECS Programs may still claim these costs .

FOR DESIGNATED SPECIAL EDUCATION ECS PROGRAMS ONLY

Please indicate the number of ECS children enrolled on Sept. 30 for this program _____

Basic Instruction and Operation and Maintenance Funding for these children will be applied to the total program costs and the net costs will eligible for program unit funding.

