

## PURPOSE

This funding provides for the effective and efficient administration of **school jurisdictions**.

## CONDITIONS

1. Funding for system administration is based on a percentage of the funding a **school jurisdiction** receives from Alberta Learning for:
  - a) the instruction of students in **ECS** to grade 12;
  - b) plant operations and maintenance; and
  - c) student transportation (and boarding).
  
2. **REVISED** The percentage used in the calculation of system administration funding, is based on a total FTE student count for Grades 1–12 net of home education students and adult students. **School jurisdictions:**
  - a) with fewer than 2000 FTE students receive 6 per cent;
  - b) with more than 6000 FTE students receive 4 per cent; and
  - c) with between 2000 and 6000 FTE students receive between 6 and 4 per cent on a sliding scale.
  
3. **REVISED** The following are not included in the instruction block for determination of system administration funding:
  - Technology Integration Funding
  - Regional Consortia Funding
  - Alberta Initiative for School Improvement
  - Student Health Initiative
  - Teacher Salary Enhancement Funding
  - Emergent Funding
  - Supernet Funding
  
4. **School jurisdictions** completely funded by Alberta Learning with a mandate to educate resident students or educate students with constitutional rights, are guaranteed a minimum of \$300,000 administration funding. Charter schools are guaranteed a minimum of \$50,000 in administration funding.

## REQUIREMENTS

1. A **school jurisdiction** is not required to apply for board governance and system administration funding; Alberta Learning determines a **school jurisdiction's** eligible funding using information on student enrolments and funding that Alberta Learning provides for instruction, plant operations and maintenance and student transportation.

**CONSIDERATIONS**

1. System administration funding is calculated as follows:

$$\text{System administration funding} = \left( \begin{array}{l} \text{Instruction} \\ \text{Block} \\ \text{funding} \\ \text{ECS -12} \end{array} + \begin{array}{l} \text{Plant operations} \\ \text{and maintenance} \\ \text{funding} \end{array} + \begin{array}{l} \text{Student} \\ \text{transportation} \\ \text{funding} \end{array} \right) \times \text{Per cent based on enrolment}$$

Using this formula, system administration funding for a sample **school jurisdiction** would be calculated as follows:

Instruction block funding (ECS to 12)	\$14,000,000
Plant operations and maintenance funding	\$1,700,000
Student transportation funding	\$1,500,000

Calculation:

Percentage = 5.25 (using sliding scale) based on 3500 FTE's

$$\begin{aligned} \text{System administration funding} &= (\$14,000,000 + \$1,700,000 + \$1,500,000) \times .0525 \\ &= \$17,200,000 \times .0525 \\ &= \$903,000 \end{aligned}$$