

**2000-2003 FUNDING CYCLE
PROGRAM ENHANCEMENT PROJECT
PROPOSAL**

IDENTIFICATION OF THE PROJECT SITE(S):

ECS Operator: _____

Name of ECS Centre: _____

Estimated Enrolment of ECS Centre: _____

Number of PEP Eligible Children: _____
(SEE: Eligibility Criteria below)

Contact Person (available in July, 2002) _____

Phone: _____ Office: _____ Home: _____

ELIGIBILITY CRITERIA:

Primary factors may include:

- high incidence of low income;
- high incidence of single parent families;
- high incidence of unemployment or under-employment;
- high frequency of changes in residence;
- high incidence of recent arrivals in Canada and low parental facility with the language of instruction;
- high incidence of crime;
- difficult access to services for students.

Secondary indicators may include:

- incidence of alcohol/drug abuse;
- incidence of violence;
- evidence of poor nutrition;
- limited education and job skills of parents;
- crowded living conditions.

CERTIFICATION

I certify that the program identified in this report is being offered in accordance with Alberta Learning program requirements.

(Signature of Superintendent)

(Date)

Please complete a Budget for each Project, on the following page, for the school year 2002/2003.

ALLOWABLE EXPENSES:

1. Salaries, Wages and Benefits - for staffing engaged specifically to assist in the implementation of the intervention strategies.
2. Extended Program Hours - costs associated with providing additional hours of ECS instruction.
3. Contracted Services - the payment of contracts for professional non-instructional services, e.g. psychologists, speech-language pathologists.
4. Materials and Supplies - these must be specific to the intervention strategies.
5. Staff Development - this must be specific to the intervention strategies.
6. Parent Education - to enhance parent skills in promoting learning.
7. Capital Expenditures - up to a maximum of 10% of the total approved budget.
8. Transportation - to include mileage and travel expenses for staff and/or eligible children to facilitate program activities.
9. Administration - up to 5% of the total approved budget.

**PROGRAM ENHANCEMENT PROJECT
2002/2003 BUDGET ESTIMATES**

Number of programs being applied for at this site: _____

INSTRUCTION

Salaries and Wages _____

Benefits _____

Services Purchased: _____

Extended Program Hours Fees _____

Supplies and Materials _____

STAFF DEVELOPMENT _____

PARENT EDUCATION _____

TRANSPORTATION _____

OTHER COSTS:
Specify _____

CAPITAL EQUIPMENT (up to 10%) _____

SUB TOTAL: _____

ADMINISTRATION (up to 5%) _____

TOTAL: _____

