

**ECS PROGRAM UNIT FUNDING
STATEMENT OF ACTUAL EXPENDITURES
FOR SCHOOL JURISDICTIONS
2002-2003 SCHOOL YEAR**

NAME OF SCHOOL JURISDICTION: _____

- Complete only one summary of actual expenditures for all Program Units that you operate.
- School jurisdictions with approved Designated Special Education ECS programs should complete a separate form for each designated program.
- Final payment of Program Unit Funding will be based on the lesser of actual expenditures, approved budget amount, and ceiling amount.
- Guidelines for determining expenditures are found in the Funding Manual for School Authorities, Part 2, Section 2.5.

Contact Name: _____ Telephone No. _____

CERTIFICATION

FUNDING CALCULATION:

- | | |
|---|----------|
| i) Actual Expenditures (from p. 2) | \$ _____ |
| ii) Approved Budgets Total (dept. only) | \$ _____ |
| iii) Funding Ceiling Total (dept. only) | \$ _____ |

I certify that the information reported on this form is correct and that the above costs have not been claimed under any other program.

(Signature of Secretary-Treasurer)

(Date)

FOR DEPARTMENT USE ONLY:

Allocation Approved \$ _____

APPROVED BY: _____
(Signature of Expenditure Officer)

(Date)

**ECS PROGRAM UNIT FUNDING
STATEMENT OF ACTUAL EXPENDITURES
2002/2003 SCHOOL YEAR
FOR SCHOOL JURISDICTIONS**

NAME OF SCHOOL JURISDICTION: _____

	ACTUAL EXPENDITURES
INSTRUCTION	
Salaries and Wages	_____
Employer's Portion of Fringe Benefits	_____
Services Purchased	_____
Supplies and Materials	_____
PARENT INSERVICE/STAFF INSERVICE	_____

TRANSPORTATION COSTS:

	<u>Actual Cost</u> (A)	<u>Revenue</u> (B)
To and From School	_____	_____
In-Home Visits	_____	_____
Other	_____	_____
TOTALS	=====	=====

NET Transportation Costs: (A) - (B) (if difference is negative, enter 0) _____

ADMINISTRATION COSTS (for Designated Special Education ECS Operators only) _____

CAPITAL: FURNITURE AND EQUIPMENT -
(ONLY capital equipment approved on a budget should be claimed.
Please attach a breakdown of capital purchased indicating the child beside each.) _____

TOTAL ECS PUF EXPENDITURES \$ _____

NOTE: Administration costs and Operation and Maintenance costs are now provided under Sections 2.9 and 2.10 respectively. Approved Designated Special Education ECS Programs may still claim these costs.

FOR DESIGNATED SPECIAL EDUCATION ECS PROGRAMS ONLY

Please indicate the number of ECS children enrolled on Sept. 30 for this program _____

Basic Instruction and Operation and Maintenance Funding for these children will be applied to the total program costs and the net costs will eligible for program unit funding.