

School Jurisdictions Instruction Block Funding	2001-2002 school year		2002-2003 school year	
Basic Instruction:				
Grades 1-9	\$4,239	per funded student	\$4,367	per funded student
Grade 10 (full time program – 31 or more credits)	\$121.12	per CEU	\$4,997	per funded student
Grade 10 (partial program – less than 31 credits)	\$121.12	per CEU	\$2,498.50	per funded student
Grade 10 (summer courses)	\$121.12	per CEU	\$124.77	per CEU
Grades 11 to 12 (funding maximum of 60 CEUs per student per school year)	\$121.12	per CEU	\$124.77	per CEU
Amount of funding per student included in Basic Instruction to support programs for students with Mild or Moderate disabilities and students who are Gifted and Talented .	\$357	per funded student or	\$368	per funded student or
	\$10.20	per CEU	\$10.51	per CEU
Outreach Programs:				
Base Operating Funding, plus:	N/A		\$50,000	per program
Grades 1-9	\$4,239	per funded student	\$4,367	per funded student
Grade 10 (full time program – 31 or more credits)	\$242.24	per CEU for the first 400 CEUs in a program	\$4,997	per funded student
Grade 10 (partial program – less than 31 credits)	\$242.24	per CEU for the first 400 CEUs in a program	\$2,498.50	per funded student
Grades 11 to 12	\$242.24	per CEU for the first 400 CEUs in a program	\$124.77	per CEU
Integrated Occupational Programs (IOP): (Based on a 50% minimum IOP course load)				
Grade 10 (full-time IOP program)	\$201.87	per CEU	\$6,000	per funded student
Grade 10 (partial IOP program)	\$201.87	per CEU	\$3,000	per funded student
Grades 11 to 12	\$201.87	per CEU	\$207.95	per CEU

SCHOOL JURISDICTION FUNDING RATES

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School Jurisdictions Instruction Block Funding:	2001-2002 school year	2002-2003 school year
Severe Disabilities Funding:		
a) Severe Cognitive, Multiple, Physical/Medical, Deaf, or Blind Disability	\$12,738 per jurisdiction profile	\$13,120 per jurisdiction profile
b) Severe Emotional/Behavioral Disability	\$10,885 per jurisdiction profile	\$11,479 per jurisdiction profile
English as a Second Language	\$722 per funded student	\$722 per funded student
Enhanced Opportunities	per approved project	per approved project
First Nations, Métis and Inuit	per approved program	per approved program
Institutional Programs	net cost of program	net cost of program
Regional Assessment Services	per approved allocation	per approved allocation
Sparsity/Distance		
- Sparsity rate	\$549	\$549
- Distance rate for distance from office to urban center	43 cents per kilometer	43 cents per kilometer
- Per kilometer for distance from office to school over 25 km	30 cents per kilometer	30 cents per kilometer
The sparsity factor minimum is lowered from 0.25 to 0.07 for school boards serving more than 6000 students, of which more than 25 percent but less than 50 percent are rural students.		
Teacher Assistants Program	\$41.65 per funded student based on Sept. 30 count for gr. 1-6	\$41.65 per funded student based on Sept. 30 count for gr. 1-6
Early Literacy	\$220 per funded student based on Sept. 30 count for gr. 1 and 2	\$220 per funded student based on Sept. 30 count for gr. 1 and 2

SCHOOL JURISDICTION FUNDING RATES

SECTION 8.2

School Jurisdictions				
Instruction Block Funding:	2001-2002 school year		2002-2003 school year	
Learning Resources	\$10.25	credit per student	\$10.25	credit per student
Technology Integration	\$43	per funded student (paid in June 2000)	\$43	per funded student
Home Education	\$1,088	per funded home ed. student	\$1,121	per funded home ed. student
<ul style="list-style-type: none"> • plus 50% of the cost of ADLC courses for grades 7 to 12 to a maximum of • plus additional funding for grades 1 to 6 ADCL courses. See section 1.13. 	\$1,088		\$1,121	
Francisation	\$722	per funded student	\$722	per funded student
Regional Consortium	\$159,908	per consortium	\$159,908	per consortium
Growth and Density				
In year growth	\$2,558	per funded student	\$2,558	per funded student
Year-to-year growth	\$530	per funded student over the school growth rate of 8%	\$530	per funded student over the school growth rate of 8%

One-Time Grant

A grant was paid in March 2002 for the 2002-2003 school year, equivalent to approximately a 3% funding increase for the areas of ESL, Native Education Projects, Growth and Density, Teacher Assistants, AISI, Early Literacy, Regional Assessment Services, Transportation, and ECS Mild/Moderate. System Administration funding will not be paid on this one-time grant.

Other Funding

Alberta Initiative for School Improvement (AISII)	\$121	per registered student	\$121	per registered student
Teacher Salary Enhancement	4%	of total certificated salaries and benefits	2%	of total certificated salaries and benefits
SuperNet Access funding		N/A	\$503.50	maximum per month per approved site

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School Jurisdictions Support Block Funding:	2001-2002 school year	2002-2003 school year
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Plant Operations and Maintenance

(75% of funding is from student count, 25% on area)

\$453 per FTE student

\$11.40 per square meter

Alberta Infrastructure is now responsible for this funding.

System Administration

Percentage of: the Instruction Block, estimate of Plant Operations and Maintenance, and Student Transportation allocation

- 6 percent if fewer than 2000 FTE students
- 4 percent if fewer than 6000 FTE students
- Between 6 percent and 4 percent on a sliding scale if between 2000 and 6000 FTE students

Boarding

\$3,294 per funded student

\$3,294 per funded student

Rural Transportation

Special

formula based

\$4,503 per funded student with disabilities

formula based

\$4,503 per funded student with disabilities

Weekend

\$3,665 per funded student with disabilities

\$3,665 per funded student with disabilities

Density of Effective Transportation Service Area

<u>No. Eligible Students</u>	<u>0 - .74</u>	<u>.75 - 1.12</u>	<u>1.13 - 1.39</u>	<u>1.4 - 2.19</u>	<u>2.20 - 2.79</u>	<u>2.80 +</u>
0 - 1500	\$ 500	\$ 614	\$ 681	\$ 841	\$ 873	\$ 1,183
1501 - 3000	\$ 500	\$ 609	\$ 681	\$ 831		\$ 1,116
3001 - 4500	\$ 495	\$ 598	\$ 655			
4501 - 6000	\$ 495	\$ 593	\$ 655			
6001 - 7500	\$ 495	\$ 583				
7501 +	\$ 495					

Distance

<u>2.4 - 5.9</u>	<u>6.0 - 9.9</u>	<u>10.0 - 13.9</u>	<u>14.0 - 17.9</u>	<u>18 - 25.9</u>	<u>26 - 37.9</u>	<u>38 +</u>
\$8.17	\$11.97	\$14.31	\$16.46	\$19.81	\$20.91	\$21.99

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School Jurisdictions Support Block Funding:	2001-2002 school year	2002-2003 school year
Urban Transportation	\$423 per eligible passenger	\$423 per eligible passenger
Special	\$2,251 per funded student with disabilities	\$2,251 per funded student with disabilities
Weekend	\$3,665 per funded student with disabilities	\$3,665 per funded student with disabilities
Metro Urban Transportation Block	\$423 per expected eligible passenger	\$423 per expected eligible passenger
Special	\$2,251 based on jurisdiction profile	\$2,251 based on jurisdiction profile

