

ECS Operators Funding	2001-2002 school year	2002-2003 school year
ECS Basic Instruction Funding:	\$2,120 per child	\$2,184 per child
Portable Classrooms for ECS Operators Rental charge per month	\$100 plus GST	\$100 plus GST
Mild or Moderate disabilities and Gifted and Talented.	\$2,070 per eligible child	\$2,070 per eligible child
Program Enhancement Project	per approved project	per approved project
Program Unit Funding (PUF) - for children with severe disabilities Maximum per child	\$20,864 per 1 st child in a unit	\$20,864 per 1 st child in a unit
Maximum per child for each additional child in units with more than one child	\$5,175 for each additional child in a unit	\$5,175 for each additional child in a unit
Transportation – Special Needs	\$11.40 per round trip	\$11.40 per round trip
Transportation – Regular	\$423 per eligible transported child	\$423 per eligible transported child
Early Literacy Minimum of \$1,200 for each ECS operator	\$39.60 per child based on September 30 count	\$39.60 per child based on September 30 count
ECS Administration	Percentage (based on enrolments) of total ECS funding <ul style="list-style-type: none"> • 6 percent if fewer than 2000 FTE children • 4 percent if fewer than 6000 FTE children • Between 4 and 6 percent on a sliding scale if between 2000 to 6000 FTE children 	

EARLY CHILDHOOD SERVICES (ECS) OPERATORS FUNDING RATES

SECTION 8.3

ECS Operators Funding	2001-2002 school year	2002-2003 school year
Plant Operation and Maintenance (only for Private ECS operators and Private Schools) Plus sq. m. rate based on 40 sp. m. for 25 children	\$227 per child	\$227 per child
	\$456 for every 25 children or portion thereof.	\$456 for every 25 children or portion thereof.
Alberta Initiative for School Improvement (AISI)	\$61 per registered child	\$61 per registered child
Teacher Salary Enhancement Funding	4% of total certificated salaries and benefits	2% of total certificated salaries and benefits
SuperNet Access Funding	N/A	\$251.75 maximum per month per approved site
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One-Time Grant A grant was paid in March 2002 for the 2002-2003 school year, equivalent to approximately a 3% funding increase for the areas of AISI, Early Literacy, ECS Mild/Moderate and ECS Transportation. System Administration funding will not be paid on this one-time grant.		One Time Grant