

NEW

ALLOCATION FORMULA

Enrolment Growth Allocation is the sum of the results of a) and b) below:

- a) The following formula is used to determine the allocation for the **school jurisdiction**.

$$\text{School Jurisdiction Level Allocation} = \left\{ \left\{ \begin{array}{l} \% \text{ Enrolment Growth} \\ \text{this year over prior year} \end{array} \right\} - 4\% \right\} \times$$

Updated

$$\left\{ \begin{array}{l} \# \text{ of FTE} \\ \text{funded} \\ \text{children} \\ \text{from the} \\ \text{prior year} \end{array} \right\} + \left\{ \begin{array}{l} \# \text{ of} \\ \text{funded} \\ \text{students} \\ \text{from the} \\ \text{prior year} \end{array} \right\} \times \text{Enrolment Growth Rate}$$

AND,

Updated

- b) The following formula is used to determine the allocation for each **school**. The sum of the results for each eligible **school** equals the total **School Level Allocation** for the jurisdiction.

$$\text{School Allocation (for each eligible school)} = \left\{ \left\{ \begin{array}{l} \% \text{ Enrolment Growth} \\ \text{this year over the prior} \\ \text{year} \end{array} \right\} - 7\% \right\} \times$$

Updated

$$\left\{ \begin{array}{l} \# \text{ of FTE} \\ \text{funded} \\ \text{children} \\ \text{from the} \\ \text{prior year} \end{array} \right\} + \left\{ \begin{array}{l} \# \text{ of} \\ \text{funded} \\ \text{students} \\ \text{from the} \\ \text{prior year} \end{array} \right\} \times \text{Enrolment Growth Rate}$$

ALLOCATION CRITERIA

Updated

1. Enrolment growth funding is based on the percentage increase in funded enrolment (in excess of the threshold level) from the prior school year and is determined by using the number of **funded children** counted at 0.5 full-time equivalent and the number of **funded students**.
2. **School jurisdictions** experiencing enrolment growth at the jurisdiction level of greater than 4 per cent from year-to-year are eligible for **school jurisdiction** level funding.

3. **School jurisdictions** with individual **schools** experiencing enrolment growth of greater than 7 per cent from year-to-year are eligible for **school** level funding. For determining enrolment growth in Hutterite Colony schools, the sum of the enrolments of all of the Hutterite Colony schools located in a **school jurisdiction** will be treated as one **school** enrolment (e.g. if there are 10 Hutterite Colony schools in a **school jurisdiction** these 10 **schools** will be considered one **school**).
4. Enrolment growth funding is not provided for in-year enrolment growth at either the **school jurisdiction** level or at the **school** level. In-year enrolment growth in grades 10 to 12 is provided through CEU funding.
5. Enrolment growth funding is provided for a new **school** that begins operating on or before the September 30 **count date**. If circumstances prohibit the **school** from beginning operation on or before September 30, the Director of School Finance may consider approval of another **count date** for enrolment growth funding.
6. Enrolment growth funding is provided for enrolment growth resulting from an expanded program that is implemented on or before the September 30th count date.
7. Enrolment growth funding is one-time in nature. Growth is determined on a year-to-year basis and involves the enrolments of the current year and the immediate preceding year. School Finance may review enrolment growth reported by **school jurisdictions** for reasonableness.
8. **Charter Schools** will be treated as **school jurisdictions** and will qualify for enrolment growth funding only at the jurisdiction level.
9. For determining enrolment growth in schools that share a physical address with another school(s), the sum of the enrolments of all schools that share that address will be treated as one school enrolment.
10. Students enrolled in Home education, and **on-line programs** are not counted for **school jurisdiction** enrolment growth funding under this section.
11. Students enrolled in Home education, **Outreach programs** and **on-line programs** are not counted for **school** enrolment growth funding under this section.

PROCEDURES, DOCUMENTATION AND REPORTING

1. Student registration information for **funded children** and **funded students** as of September 30 of the current school year and the immediate preceding year submitted to the Information Services Branch by October 5.
2. **School jurisdictions** are not required to apply for funding under this section. School Finance will determine the funding entitlement of school jurisdictions.

ADDITIONAL INFORMATION

1. This funding recognizes the additional costs associated with increasing enrolments at the **school** and **school jurisdiction** levels.