

NEW

ALLOCATION FORMULA

Enrolment Decline Allocation is the sum of the results of a) and b) below:

- a) The following formula is used to determine the allocation for the **school jurisdiction**.

$$\begin{aligned}
 & \text{School Jurisdiction Level Allocation} = \left[\left\{ \begin{array}{l} \% \text{ enrolment decline from} \\ \text{the prior year to the current} \\ \text{year} \end{array} \right\} - 1.5 \% \right] \\
 & \times \left[\left\{ \begin{array}{l} \# \text{ of FTE funded} \\ \text{children from} \\ \text{the prior year} \end{array} \right\} + \left\{ \begin{array}{l} \# \text{ of funded} \\ \text{students} \\ \text{from the} \\ \text{prior year.} \end{array} \right\} \right] \times \text{Enrolment Decline Rate}
 \end{aligned}$$

Updated

AND,

- Updated b) The following formula is used to determine the allocation for each **school**. The sum of the result for each eligible **school** equals the total **School Level Allocation** for the jurisdiction.

$$\begin{aligned}
 & \text{School Allocation (for each eligible school)} = \left[\left\{ \begin{array}{l} \% \text{ enrolment decline from} \\ \text{the prior year to the} \\ \text{current year} \end{array} \right\} - 4 \% \right] \times \\
 & \left[\left\{ \begin{array}{l} \# \text{ of FTE funded} \\ \text{children from} \\ \text{the prior year} \end{array} \right\} + \left\{ \begin{array}{l} \# \text{ of funded} \\ \text{students} \\ \text{from the} \\ \text{prior year} \end{array} \right\} \right] \times \text{Enrolment Decline Rate}
 \end{aligned}$$

Updated

ALLOCATION CRITERIA

- Updated
1. Enrolment decline funding is based on the percentage decrease in funded enrolment (in excess of the threshold level) from the prior school year and is determined by using the number of FTE **funded children** counted at 0.5 full-time equivalent and the number of **funded students**.
 2. **School jurisdictions** experiencing enrolment decline from year-to-year at the jurisdiction level of greater than 1.5 percent are eligible for **school jurisdiction** level funding.

3. **School jurisdictions** with individual **schools** experiencing natural enrolment decline from year-to-year of greater than 4 percent are eligible for funding. These enrolment decreases will be evaluated annually for eligibility on a **school by school** basis by the Director of School Finance. For determining enrolment decline in Hutterite Colony schools the sum of the enrolments in all of the Hutterite Colony schools located in a **school jurisdiction** will be treated as one **school** enrolment (e.g. if there are 10 Hutterite Colony schools in a **school jurisdiction** these 10 **schools** will be considered one **school**).
4. Enrolment decline funding will not be provided for enrolment decreases resulting from a new **school** facility beginning operation or from program expansion relocations being implemented within the **school jurisdiction**, which has caused a decline in a particular **school**.
5. Enrolment decline funding is not provided for in-year enrolment decreases.
6. Enrolment decline funding is not provided in school closure situations.
7. Enrolment decline funding is one-time in nature since these enrolment decreases are determined on a year-to-year basis and involve the current year and the immediate preceding year enrolments. Enrolment decline attributable to a program being moved from one school to another does not qualify. School Finance may review enrolment decline reported by **school jurisdictions** for reasonableness.
8. Students enrolled in Home education, and **on-line programs**, are not included for **school jurisdiction** enrolment decline funding under this section.
9. **Charter Schools** will be treated as **school jurisdictions** and will qualify for Enrolment Decline funding only at the jurisdiction level.
10. For determining enrolment decline in schools that share a physical address with another school(s), the sum of the enrolments of all schools that share that address will be treated as one school enrolment.
11. Students enrolled in Home education, **Outreach Programs** and **on-line programs** are not counted for **school** enrolment decline funding under this section.

PROCEDURES, DOCUMENTATION AND REPORTING

1. Student registration information for **funded children** and **funded students** as of September 30 of the current school year and the immediate preceding school year submitted to the Information Services Branch by October 5.
2. **School jurisdictions** are not required to apply for funding under this section. School Finance will determine the funding allocation of **school jurisdictions**.

ADDITIONAL INFORMATION

1. This funding recognizes that costs do not necessarily decline proportionate to the loss in revenue that results from enrolment decreases.