

ALLOCATION FORMULA

NEW

$$\begin{array}{l}
 \text{Updated} \\
 \text{RCPA} \\
 \text{Allocation}
 \end{array}
 =
 \left[
 \begin{array}{l}
 \left\{ 20\% \times \begin{array}{l} \text{Total Eligible Funding to} \\ \text{a } \mathbf{school\ jurisdiction}, \\ \text{excludes Provincial} \\ \text{Priority, Boarding and} \\ \text{Transportation funding} \end{array} \right\}
 +
 \left\{ 47\% \times \begin{array}{l} \text{Transportation} \\ \text{and Boarding} \\ \text{funding} \end{array} \right\}
 \end{array}
 \right]
 \times
 \left\{ \begin{array}{l} \text{RCPA} \\ \text{Adjustment} \\ \text{Factor} \\ \text{(Jurisdiction} \\ \text{RCPA Index} \\ \text{- 1.0)} \end{array} \right\}$$

ALLOCATION CRITERIA

1. **Updated** 20% is applied to the Total Eligible funding provided by Alberta Learning to a **school jurisdiction** in a school year and adjusted by the RCPA Adjustment Factor. This factor is determined by taking the Jurisdiction RCPA Index and subtracting 1.0. Total Eligible funding for this purpose does not include Provincial Priority Targeted funding (Part 5 of the Manual) and Transportation and Boarding funding (ECS to Grade 12).
2. 47% is applied to all Transportation and Boarding funding (ECS to grade 12), provided by Alberta Learning to a **school jurisdiction** for a school year and adjusted by the RCPA Adjustment Factor.
3. The RCPA Adjustment factor is determined from the spatial price index developed by Alberta Economic Development and adjusted annually as required. See item #2 under ADDITIONAL INFORMATION, below.
4. The index will have a minimum value of 1.0 for all **school jurisdictions** to ensure that a **school jurisdiction** will not lose funding under the RCPA formula.
5. The **school jurisdictions** in the City of Red Deer will have a constant index value of 1.0, with the city of Red Deer considered the bench mark centre.

PROCEDURES, DOCUMENTATION AND REPORTING

1. **School jurisdictions** are not required to apply for funding under this section. School Finance will determine the funding allocation of **school jurisdictions**.

ADDITIONAL INFORMATION

1. The RCPA funding recognizes the local cost differences of goods and services **among school jurisdictions**.

2. The RCPA Adjustment Factor is determined by taking the Jurisdiction RCPA Index number as indicated in the table below and subtracting 1.0:

Updated

JURISDICTION NAME	JURISDICTION RCPA INDEX	JURISDICTION NAME	JURISDICTION RCPA INDEX
Almadina School Society	1.075	Holy Family CRD No. 37	1.032
Aspen View Regional Div No. 19	1.028	Holy Spirit Roman CSRD No. 4	1.001
Aurora School Ltd.	1.024	Horizon Sch Div No. 67	1.001
Battle River Reg Div No. 31	1.011	Lakeland RCSSD No. 150	1.000
Black Gold Regional Div No. 18	1.019	Lethbridge School Dist No. 51	1.000
Boyle Street Education Centre	1.024	Living Waters CRD No. 42	1.031
Buffalo Trail Public Div No. 28	1.005	Livingstone Range Sch Div 68	1.008
Calgary Arts Academy Society	1.075	Lloydminster Pub Sch Div	1.026
Calgary Girls' School Society	1.075	Lloydminster RCSSD	1.026
Calgary RCSSD No. 1	1.075	Medicine Hat CSRD No. 20	1.000
Calgary School District No. 19	1.075	Medicine Hat Sch Dist No. 76	1.000
Calgary Science School Society	1.075	Moberly Hall School Society	1.118
Canadian Rockies Reg Div No. 12	1.230	Mother Earth's Children's Charter School Society	1.024
CAPE-Centre for Academic & Personal Excellence Institute	1.000	New Horizons Charter School Society	1.024
Chinook's Edge Sch Div No. 73	1.000	Northern Gateway Reg Div No. 10	1.003
Christ the Redeemer CSRD No. 3	1.032	Northern Lights Sch Div No. 69	1.012
Clearview Sch Div No. 71	1.000	Northland School Div No. 61	1.050
E. Central Alberta CSSRD No. 16	1.000	North West Francophone No. 1	1.033
East Central Francophone No. 3	1.000	Palliser Regional Div No. 26	1.004
Edmonton CSS District No. 7	1.024	Parkland School Div No. 70	1.022
Edmonton School District No. 7	1.024	Peace River School Div No. 10	1.030
Elk Island CSRD No. 41	1.021	Peace Wapiti Reg Div No. 33	1.027
Elk Island Pub Schs Reg Div No. 14	1.022	Pembina Hills Reg Div No. 7	1.000
Evergreen CSRD No. 2	1.021	Prairie Land Reg Div No. 25	1.001
Foothills School Div No. 38	1.022	Prairie Rose Reg Div No. 8	1.000
Fort McMurray RCSSD No. 32	1.118	Red Deer CRD No. 39	1.000
Fort McMurray Sch Dist No. 2833	1.118	Red Deer School Dist No. 104	1.000
Fort Vermilion Sch Div No. 52	1.034	Rocky View School Div No. 41	1.070
FFCA Charter School Society	1.075	St. Albert PSSD No. 6	1.024
Golden Hills School Div No. 75	1.036	St. Paul Education RD No. 1	1.000
Grande Prairie RCSSD No. 28	1.027	St. Thomas Aquinas RCSR No. 38	1.012
Grande Prairie Sch Dist No. 2357	1.027	Sturgeon School Div No. 24	1.021
Grande Yellowhead Reg Div No. 35	1.051	Suzuki Charter School Society	1.024
Grasslands Regional Div No. 6	1.022	Westmount Charter School Soc.	1.075
Greater North Central Franc. No. 2	1.029	Westwind SD No.74	1.001
Greater Southern Public Franc. No. 4	1.054	Wetaskiwin Regional Div No. 11	1.011
Greater South Catholic Franc. No. 4	1.081	Wild Rose School Div No. 66	1.000
Greater St. Albert CRD No. 29	1.023	Wolf Creek SD No. 72	1.000
High Prairie School Div No. 48	1.049		