

ALLOCATION DESCRIPTION

New

This funding, which is in addition to Base Instruction funding, is provided to address the differential costs associated with enrollment increases at the jurisdiction and/or **school** level. This is an allocation method only; **school jurisdictions** have maximum flexibility to use these funds in whatever manner best meets their local needs.

ALLOCATION FORMULA

Enrollment Growth Allocation is the sum of the results of a) and b) below:

- a) The following formula is used to determine the allocation for the **school jurisdiction**.

$$\text{School Jurisdiction Level Allocation} = \left\{ \begin{array}{l} \% \text{Enrollment Growth this year over the prior year} \\ - 4\% \end{array} \right\} \times \left\{ \begin{array}{l} \# \text{of FTE funded children from the prior year} \\ + \\ \# \text{of funded students from the prior year} \end{array} \right\} \times \text{Enrollment Growth Rate}$$

AND,

- b) The following formula is used to determine the allocation for each **school**. The sum of the results for each eligible **school** equals the total **School Level Allocation** for the jurisdiction.

$$\text{School Level Allocation (for each eligible school)} = \left\{ \begin{array}{l} \% \text{Enrollment Growth this year over the prior year} \\ - 7\% \end{array} \right\} \times \left\{ \begin{array}{l} \# \text{of FTE funded children from the prior year} \\ + \\ \# \text{of funded students from the prior year} \end{array} \right\} \times \text{Enrollment Growth Rate}$$

ALLOCATION CRITERIA

1. Enrollment growth funding is based on the percentage increase in funded enrollment (in excess of the threshold level) from the prior school year and is determined by using the number of **funded children** counted at 0.5 full-time equivalent and the number of **funded students**.
2. **School jurisdictions** experiencing enrollment growth at the jurisdiction level of greater than 4% from year-to-year are eligible for **school jurisdiction** level funding.

3. **School jurisdictions** with individual **schools** experiencing enrollment growth of greater than 7% from year-to-year are eligible for **school** level funding. For determining enrollment growth in Hutterite Colony schools, the sum of the enrollments of all of the Hutterite Colony schools located in a **school jurisdiction** will be treated as one **school** enrollment (e.g. if there are 10 Hutterite Colony schools in a **school jurisdiction** these 10 **schools** will be considered one **school**).
4. Enrollment growth funding is not provided for in-year enrollment growth at either the **school jurisdiction** level or at the **school** level. In-year enrollment growth in grades 10 to 12 is provided through CEU funding.
5. Enrollment growth funding is provided for a new **school** that begins operating on or before the **count date**. If circumstances prohibit the **school** from beginning operation on or before the **count date**, the Director of School Finance may consider approval of another **count date** for enrollment growth funding. School level enrollment growth funding will not be provided for schools transferred from one school authority to another.
6. Enrollment growth funding is provided for enrollment growth resulting from an expanded program that is implemented on or before the **count date**.
7. Enrollment growth funding is one-time in nature. Growth is determined on a year-to-year basis and involves the enrollments of the current year and the immediate preceding year. School Finance may review enrollment growth reported by **school jurisdictions** for reasonableness.
8. **Charter schools** will be treated as **school jurisdictions** and will qualify for enrollment growth funding only at the jurisdiction level.
9. For determining enrollment growth in **schools** that share a physical address with another **school(s)**, the sum of the enrollments of all **schools** that share that address will be treated as one **school** enrollment.
10. Students enrolled in Home education, and **on-line programs** are not counted for **school jurisdiction** enrollment growth funding under this section.
11. Students enrolled in Home education, **Outreach programs** and **on-line programs** are not counted for **school** enrollment growth funding under this section.

DOCUMENTATION AND REPORTING REQUIREMENTS

1. Student registration information for **funded children** and **funded students** as of the **count date** of the current **school** year and the immediate preceding year submitted to the Information Services Branch by October 5.
2. **School jurisdictions** are not required to apply for funding under this section. School Finance will determine the funding allocation for **school jurisdictions**.