

ALLOCATION DESCRIPTION

New

This funding, which is in addition to Base Instruction funding, is provided to address the costs associated with providing a low student enrollment base to meet their administrative needs. This is an allocation method only; **school jurisdictions** have maximum flexibility to use these funds in whatever manner best meets their local needs.

ALLOCATION FORMULA

Funding is provided to eligible **school jurisdictions** using a), b) or c) below:

Small Board
Administration = a) \$424,483 for a **school jurisdiction** (excluding **charter schools**) with FTE funded enrollment of 2,000 students or less
Allocation

OR

b) For a **school jurisdiction** (excluding **charter schools**) with a FTE funded enrollment between 2,000 and 3,000 students:

$$\$424,483 - \left[\$424.48 \times \left\{ \begin{array}{l} \text{FTE Funded} \\ \text{enrollment} \end{array} - 2,000 \right\} \right]$$

Revised

OR

c) \$58,366 for a **charter school** (for each site up to a maximum of four sites).

School jurisdictions (excluding **charter schools**) with FTE funded enrollments of 3,000 or more students do not qualify for this funding.

ALLOCATION CRITERIA

1. FTE Funded Enrollment in each of the calculations above is determined by adding the number of **funded children** counted at 0.5 full-time equivalent and the number of **funded students** that is equal to the **funded student** head count.

DOCUMENTATION AND REPORTING REQUIREMENTS

1. Student registration information for **funded children** and **funded students** as of the **count date** of the current school year that is submitted to the Information Services Branch by October 5.
2. **School jurisdictions** are not required to apply for funding under this section. School Finance will determine the funding allocation for **school jurisdictions**.
3. Students enrolled in Home Education are not counted for funding under this section.