

ALLOCATION OF EXPENSES TO PROGRAMS

For the Year Ended August 31, 2007

Juris. Code	School Jurisdiction	Total Expenses	Ecs to	Operations &	Transportation	Board & System	External
			Grade 12 Instruction	Maintenance of Schools & Maintenance Shops		Administration	Services
2125	Aspen View Regional Division No. 19	\$35,308,019	\$23,983,192	\$6,096,167	\$3,522,319	\$1,697,594	\$8,747
2285	Battle River Regional Division No. 31	\$67,797,976	\$49,989,847	\$9,221,955	\$5,710,314	\$2,381,259	\$494,601
2245	Black Gold Regional Division No. 19	\$70,696,517	\$53,849,510	\$10,974,271	\$3,311,533	\$2,239,541	\$321,662
1155	Buffalo Trail Regional Division No. 28	\$47,387,472	\$33,118,369	\$7,511,239	\$4,780,640	\$1,713,628	\$263,596
3030	Calgary School District No. 19	\$838,137,986	\$654,122,769	\$105,460,207	\$32,932,683	\$33,443,962	\$12,178,365
3065	Canadian Rockies Regional Division No. 12	\$22,766,961	\$15,754,519	\$4,622,720	\$1,220,070	\$1,169,653	\$0
0053	Chinook's Edge School Division No. 73	\$92,944,817	\$69,047,345	\$13,771,548	\$5,885,213	\$3,232,500	\$1,008,211
0052	Clearview School Division No. 71	\$26,312,354	\$18,209,042	\$4,295,396	\$2,791,956	\$972,625	\$43,336
3020	Edmonton School District No. 7	\$678,927,996	\$520,734,922	\$91,494,041	\$26,485,498	\$19,438,384	\$20,775,151
2195	Elk Island Public Schools Regional Division No. 14	\$135,862,411	\$102,417,235	\$19,802,872	\$8,475,071	\$4,477,083	\$690,150
1180	Foothills School Division No. 38	\$60,469,055	\$45,117,772	\$9,811,643	\$3,403,635	\$2,125,291	\$10,714
3260	Fort McMurray School District No. 2833	\$47,765,943	\$36,204,520	\$7,997,865	\$1,518,938	\$2,044,620	\$0
1250	Fort Vermilion School Division No. 52	\$42,479,665	\$29,035,813	\$7,852,167	\$2,856,349	\$1,648,520	\$1,086,816
2155	Golden Hills School Division No. 75	\$62,243,574	\$44,433,998	\$9,061,599	\$3,739,466	\$1,915,616	\$3,092,894
3240	Grande Prairie Public School District No. 2357	\$59,756,499	\$44,171,478	\$9,835,667	\$1,383,613	\$2,061,055	\$2,304,686
1085	Grande Yellowhead Regional Division No. 35	\$48,380,194	\$35,076,783	\$7,746,202	\$3,494,480	\$1,871,345	\$191,384
2045	Grasslands Regional Division No. 6	\$33,151,581	\$24,950,730	\$4,492,708	\$1,862,785	\$1,458,145	\$387,214
1220	High Prairie School Division No. 48	\$36,432,931	\$26,223,345	\$5,259,620	\$3,050,039	\$1,404,884	\$495,042
1045	Horizon School Division No. 67	\$35,087,844	\$26,227,769	\$4,951,257	\$2,646,288	\$1,262,530	\$0
3040	Lethbridge School District No. 51	\$69,647,052	\$56,545,274	\$9,298,168	\$1,472,333	\$2,331,277	\$0
1135	Livingstone Range School Division No. 68	\$42,291,655	\$30,769,663	\$6,599,811	\$3,116,967	\$1,805,214	\$0
3050	Medicine Hat School District No. 76	\$54,279,405	\$42,236,671	\$7,800,332	\$1,180,050	\$1,919,612	\$1,142,740
2275	Northern Gateway Regional Division No. 10	\$51,479,867	\$37,441,241	\$7,650,933	\$4,491,415	\$1,896,278	\$0
1245	Northern Lights School Division No. 69	\$57,962,927	\$42,272,951	\$7,639,324	\$5,677,391	\$2,247,599	\$125,662
1280	Northland School Division No. 61	\$51,785,136	\$31,753,709	\$8,539,936	\$3,391,004	\$2,699,174	\$5,401,313
2255	Palliser Regional Division No. 26	\$43,398,361	\$32,381,899	\$6,441,069	\$2,592,026	\$1,744,013	\$239,354
2305	Parkland School Division No. 70	\$77,502,510	\$53,743,307	\$11,040,512	\$7,675,102	\$3,143,548	\$1,900,041
1070	Peace River School Division No. 10	\$37,330,244	\$24,541,985	\$6,473,813	\$4,336,452	\$1,572,150	\$405,845
0177	Peace Wapiti School Division No. 76	\$57,898,303	\$40,265,492	\$8,365,236	\$6,416,960	\$2,340,672	\$509,943
1175	Pembina Hills Regional Division No. 7	\$44,184,860	\$31,829,928	\$5,873,568	\$4,469,692	\$1,591,883	\$419,789
1115	Prairie Land Regional Division No. 25	\$20,877,067	\$13,894,501	\$3,098,838	\$2,293,160	\$1,200,173	\$390,395
0195	Prairie Rose School Division No. 8	\$41,985,782	\$29,330,832	\$5,249,678	\$5,203,565	\$1,732,442	\$469,265
3070	Red Deer School District No. 104	\$83,404,195	\$64,824,423	\$12,170,781	\$2,155,523	\$2,229,472	\$2,023,996
1190	Rocky View School Division No. 41	\$132,907,405	\$98,217,720	\$19,413,146	\$10,127,725	\$4,258,501	\$890,313
7020	St. Albert PSSD No. 6	\$54,624,368	\$42,985,227	\$7,889,361	\$1,430,230	\$1,727,587	\$591,963
2185	St. Paul Education Regional Division No. 1	\$40,666,212	\$31,039,541	\$5,437,191	\$2,573,750	\$1,615,730	\$0
1110	Sturgeon School Division No. 24	\$45,000,091	\$32,854,556	\$6,105,555	\$4,018,779	\$1,743,687	\$277,514
0056	Westwind School Division No. 74	\$37,858,966	\$29,144,968	\$5,433,892	\$1,341,054	\$1,862,256	\$76,796
2115	Wetaskiwin Regional Division No. 11	\$44,514,988	\$33,499,833	\$6,285,387	\$2,752,801	\$1,734,665	\$242,302
1325	Wild Rose School Division No. 66	\$51,761,056	\$37,390,070	\$8,448,474	\$3,731,571	\$2,156,869	\$34,072
0054	Wolf Creek School Division No. 72	\$68,146,025	\$51,122,736	\$9,492,306	\$4,883,525	\$2,558,868	\$88,590
Public School Board Totals:		\$3,651,416,270	\$2,740,755,486	\$515,006,454	\$204,401,963	\$132,669,904	\$58,582,462

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For the Year Ended August 31, 2007

Juris. Code	School Jurisdiction	Total Expenses	Ecs to Grade 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
4010	Calgary RCSSD No. 1	\$362,271,760	\$278,086,075	\$54,825,263	\$14,421,925	\$13,513,487	\$1,425,010
4208	Christ the Redeemer CS Regional Division No. 3	\$57,446,417	\$44,605,591	\$8,162,062	\$3,143,233	\$1,433,757	\$101,774
4330	East Central Alberta CS Schools Regional Division No. 16	\$18,571,857	\$15,823,382	\$1,622,306	\$99,756	\$1,026,413	\$0
0110	Edmonton Catholic Separate School District No. 7	\$281,203,831	\$218,827,746	\$39,092,076	\$12,883,411	\$8,005,837	\$2,394,761
0046	Elk Island Catholic Separate Regional Division No. 41	\$48,786,211	\$36,270,117	\$7,308,939	\$2,535,725	\$1,794,985	\$876,445
0048	Evergreen CS Regional Division No. 2	\$25,656,293	\$19,239,655	\$5,034,984	\$325,503	\$985,419	\$70,732
4160	Fort McMurray RCSSD No. 32	\$42,390,015	\$33,458,999	\$6,285,174	\$979,401	\$1,603,839	\$62,602
4130	Grande Prairie RCSSD No. 28	\$31,551,672	\$23,593,981	\$5,027,347	\$1,420,994	\$1,417,539	\$91,811
4077	Greater St. Albert Catholic Regional Division No. 29	\$59,730,523	\$45,810,054	\$9,109,531	\$2,372,443	\$2,102,823	\$335,672
0021	Holy Family Catholic Regional Division No. 37	\$23,578,910	\$18,050,328	\$4,116,222	\$264,825	\$1,032,502	\$115,033
4481	Holy Spirit RCS Regional Division No. 4	\$40,139,468	\$32,305,199	\$5,231,176	\$1,052,056	\$1,551,037	\$0
4105	Lakeland RCSSD No. 150	\$18,790,787	\$14,827,749	\$2,630,725	\$121,351	\$887,873	\$323,089
0047	Living Waters Catholic Regional Division No. 42	\$17,189,174	\$12,683,065	\$3,371,922	\$162,717	\$971,471	\$0
4501	Medicine Hat CS Regional Division No. 20	\$26,281,799	\$20,433,963	\$3,800,611	\$688,022	\$1,359,203	\$0
0019	Red Deer Catholic Regional Division No. 39	\$55,131,020	\$41,915,264	\$7,536,936	\$3,054,535	\$2,017,118	\$607,167
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$21,418,417	\$15,783,750	\$3,753,866	\$555,635	\$1,222,529	\$102,637
Catholic School Board Totals:		\$1,130,138,154	\$871,714,918	\$166,909,139	\$44,081,532	\$40,925,832	\$6,506,733
8060	East Central Francophone Education Region No. 3	\$8,783,685	\$5,777,397	\$1,222,218	\$915,082	\$524,762	\$344,226
8040	Greater North Central Francophone Education Region No. 2	\$28,217,615	\$18,220,087	\$4,029,805	\$3,485,699	\$1,208,820	\$1,273,204
0098	Greater Southern Public Franco. Education Region No. 4	\$12,782,470	\$7,831,136	\$1,340,183	\$1,290,817	\$577,884	\$1,742,450
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$8,258,073	\$5,670,864	\$754,924	\$1,394,537	\$437,748	\$0
8050	Northwest Francophone Education Region No. 1	\$5,103,137	\$3,375,946	\$796,392	\$507,419	\$423,380	\$0
Francophone Regional Authority Totals:		\$63,144,980	\$40,875,430	\$8,143,522	\$7,593,554	\$3,172,594	\$3,359,880
Public, Separate & Francophone Authority Totals:		\$4,844,699,404	\$3,653,345,833	\$690,059,116	\$256,077,050	\$176,768,330	\$68,449,075
6021	Almadina School Society	\$6,310,377	\$4,126,736	\$1,317,087	\$548,755	\$317,799	\$0
6020	Aurora School Ltd.	\$2,874,609	\$2,253,110	\$325,510	\$161,255	\$134,734	\$0
6017	Boyle Street Education Centre	\$2,173,958	\$1,568,870	\$453,651	\$31,495	\$119,942	\$0
0151	Calgary Arts Academy Society	\$2,889,415	\$2,059,492	\$533,974	\$180,945	\$115,004	\$0
0152	Calgary Girls' School Society	\$4,297,068	\$2,748,000	\$865,317	\$530,433	\$153,318	\$0
0045	Calgary Science School Society	\$5,858,132	\$3,949,026	\$1,158,051	\$487,644	\$263,411	\$0
6019	CAPE-Centre for Academic and Personal Excellence	\$1,431,997	\$1,136,795	\$223,602	\$0	\$71,600	\$0
0009	FFCA Charter School Society	\$19,410,532	\$13,366,545	\$3,438,319	\$1,670,582	\$935,086	\$0
0027	Moberly Hall School Society	\$871,775	\$572,244	\$195,722	\$57,400	\$46,409	\$0
0154	Mother Earth's Children's Charter School Society	\$1,231,122	\$828,834	\$267,813	\$65,543	\$68,932	\$0
6015	New Horizons Charter School Society	\$1,364,178	\$974,528	\$272,027	\$8,591	\$109,032	\$0
0012	Suzuki Charter School Society	\$1,639,626	\$1,133,156	\$298,093	\$67,354	\$61,587	\$79,436
0109	Westmount Charter School Society	\$8,681,710	\$5,846,764	\$1,666,388	\$673,526	\$439,964	\$55,068
Charter School Authority Totals:		\$59,034,500	\$40,564,100	\$11,015,554	\$4,483,523	\$2,836,818	\$134,504
School Jurisdiction Totals:		\$4,903,733,904	\$3,693,909,933	\$701,074,670	\$260,560,573	\$179,605,148	\$68,583,579