

REPORT OF EXPENSES BY PROGRAM
For the Year Ended August 31, 2008

Juris. Code	School Jurisdiction	Total Expenses	ECS Instruction	Grade 1 to 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$36,550,194	\$869,024	\$24,650,459	\$5,393,162	\$3,758,529	\$1,878,744	\$276
2285	Battle River Regional Division No. 31	\$72,748,146	\$0	\$53,505,328	\$9,728,213	\$6,090,276	\$2,385,892	\$1,038,437
2245	Black Gold Regional Division No. 18	\$78,161,267	\$0	\$59,241,637	\$12,511,151	\$3,594,275	\$2,405,886	\$408,318
1155	Buffalo Trail Public Schools Regional Division No. 28	\$50,649,563	\$1,438,592	\$33,575,826	\$8,136,909	\$5,275,032	\$1,755,538	\$467,666
3030	Calgary School District No. 19	\$906,442,554	\$23,665,413	\$674,870,755	\$128,786,485	\$33,206,041	\$33,394,380	\$12,519,480
3065	Canadian Rockies Regional Division No. 12	\$24,210,104	\$814,348	\$15,433,487	\$5,122,131	\$1,246,837	\$1,339,518	\$253,782
0053	Chinook's Edge School Division No. 73	\$98,194,054	\$0	\$73,505,796	\$13,586,428	\$6,394,128	\$3,555,910	\$1,151,792
0052	Clearview School Division No. 71	\$28,212,027	\$0	\$19,692,122	\$4,196,803	\$3,131,281	\$1,072,192	\$119,629
3020	Edmonton School District No. 7	\$727,066,676	\$23,253,622	\$532,009,460	\$100,494,293	\$27,484,796	\$22,435,043	\$21,389,462
2195	Elk Island Public Schools Regional Division No. 14	\$146,751,415	\$0	\$110,416,166	\$21,015,666	\$8,992,842	\$5,724,215	\$602,526
1180	Foothills School Division No. 38	\$64,337,689	\$1,707,858	\$46,615,116	\$10,206,117	\$3,598,038	\$2,198,954	\$11,606
3260	Fort McMurray School District No. 2833	\$59,861,248	\$0	\$47,313,510	\$8,529,764	\$1,626,861	\$2,370,897	\$20,216
1250	Fort Vermilion School Division No. 52	\$44,386,540	\$650,117	\$30,155,659	\$7,512,845	\$3,174,143	\$1,708,744	\$1,185,032
2155	Golden Hills School Division No. 75	\$65,828,352	\$0	\$48,070,038	\$9,102,662	\$3,952,003	\$2,470,974	\$2,232,675
3240	Grande Prairie Public School District No. 2357	\$64,438,480	\$0	\$47,232,371	\$10,937,198	\$1,379,061	\$2,192,788	\$2,697,062
1085	Grande Yellowhead Regional Division No. 35	\$49,607,449	\$1,990,791	\$33,973,553	\$7,707,204	\$3,649,731	\$2,101,388	\$184,782
2045	Grasslands Regional Division No. 6	\$35,963,453	\$2,123,202	\$25,499,462	\$4,415,880	\$1,980,767	\$1,545,486	\$398,657
1220	High Prairie School Division No. 48	\$38,804,658	\$1,241,098	\$26,888,198	\$5,292,372	\$3,239,598	\$1,685,363	\$458,030
1045	Horizon School Division No. 67	\$36,612,319	\$1,471,175	\$26,156,495	\$4,701,058	\$2,842,079	\$1,441,512	\$0
3040	Lethbridge School District No. 51	\$73,551,902	\$2,775,892	\$56,376,402	\$10,347,660	\$1,449,968	\$2,601,980	\$0
1135	Livingstone Range School Division No. 68	\$44,631,204	\$914,028	\$31,771,942	\$6,926,885	\$3,303,986	\$1,714,363	\$0
3050	Medicine Hat School District No. 76	\$58,470,200	\$0	\$45,663,860	\$8,355,853	\$1,435,527	\$1,870,456	\$1,144,504
2275	Northern Gateway Regional Division No. 10	\$56,002,619	\$1,504,684	\$38,558,875	\$8,625,642	\$4,914,134	\$2,106,235	\$293,049
1245	Northern Lights School Division No. 69	\$62,898,106	\$3,041,199	\$42,415,380	\$8,507,873	\$6,515,210	\$2,278,354	\$140,090
1280	Northland School Division No. 61	\$53,517,970	\$2,030,527	\$32,039,140	\$8,233,181	\$3,609,881	\$3,368,300	\$4,236,941
2255	Palliser Regional Division No. 26	\$47,748,703	\$3,129,096	\$33,220,052	\$6,623,871	\$2,834,625	\$1,668,916	\$272,143
2305	Parkland School Division No. 70	\$88,274,806	\$3,390,295	\$58,475,426	\$12,581,420	\$8,490,540	\$3,253,364	\$2,083,761
1070	Peace River School Division No. 10	\$39,137,048	\$1,282,409	\$24,191,939	\$6,686,057	\$4,962,526	\$1,612,710	\$401,405
0177	Peace Wapiti School Division No. 76	\$61,496,669	\$1,829,541	\$41,271,502	\$8,636,153	\$6,597,801	\$2,448,054	\$713,617
1175	Pembina Hills Regional Division No. 7	\$49,154,785	\$2,307,372	\$32,687,614	\$6,610,674	\$4,852,735	\$1,787,121	\$909,269
1115	Prairie Land Regional Division No. 25	\$22,047,954	\$432,345	\$14,285,956	\$3,378,574	\$2,419,695	\$1,168,054	\$363,330
0195	Prairie Rose School Division No. 8	\$43,939,718	\$1,749,978	\$29,084,176	\$5,070,521	\$5,467,762	\$1,800,975	\$766,306
3070	Red Deer Public School District No. 104	\$86,252,202	\$3,185,791	\$63,889,602	\$11,787,005	\$2,530,883	\$2,331,214	\$2,527,707
1190	Rocky View School Division No. 41	\$144,481,350	\$4,295,928	\$99,717,177	\$23,482,088	\$10,739,205	\$4,871,267	\$1,375,685
7020	St. Albert PSSD No. 6	\$58,153,557	\$2,294,064	\$43,448,737	\$8,000,365	\$1,588,758	\$1,785,335	\$1,036,298
1110	Sturgeon School Division No. 24	\$47,902,381	\$0	\$34,728,642	\$6,547,657	\$4,465,332	\$1,773,667	\$387,083
0056	Westwind School Division No. 74	\$40,670,404	\$2,157,220	\$29,457,386	\$5,498,248	\$1,534,687	\$1,937,222	\$85,641
2115	Wetaskiwin Regional Division No. 11	\$45,955,580	\$1,545,092	\$33,492,088	\$6,184,588	\$2,772,601	\$1,930,435	\$30,776
1325	Wild Rose School Division No. 66	\$53,086,733	\$1,870,825	\$36,933,276	\$7,513,122	\$4,255,094	\$2,412,425	\$101,991
0054	Wolf Creek School Division No. 72	\$72,557,833	\$1,650,029	\$52,705,475	\$10,351,139	\$5,213,378	\$2,548,642	\$89,170
	Public Board Totals:	\$3,878,757,912	\$100,611,555	\$2,803,220,086	\$557,324,917	\$214,570,647	\$140,932,514	\$62,098,193

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4010	Calgary RCSSD No. 1	\$370,681,560	\$9,493,931	\$280,987,062	\$50,281,153	\$14,527,183	\$13,968,422	\$1,423,809
4208	Christ the Redeemer CS Regional Division No. 3	\$60,370,835	\$2,704,212	\$44,297,802	\$8,469,328	\$3,225,926	\$1,536,618	\$136,949
4330	East Central Alberta CS Schools Regional Division No. 16	\$19,075,270	\$587,834	\$15,544,158	\$1,737,338	\$148,606	\$1,057,334	\$0
0110	Edmonton Catholic Separate School District No. 7	\$299,346,394	\$12,827,400	\$226,588,484	\$35,007,492	\$13,577,913	\$8,783,612	\$2,561,493
0046	Elk Island Catholic Separate Regional Division No. 41	\$51,804,435	\$0	\$38,030,625	\$7,966,054	\$2,782,245	\$2,099,089	\$926,422
0048	Evergreen CS Regional Division No. 2	\$28,098,275	\$1,940,445	\$19,617,031	\$4,975,066	\$351,707	\$1,077,752	\$136,274
4160	Fort McMurray RCSSD No. 32	\$49,958,126	\$3,743,166	\$36,371,290	\$6,701,994	\$1,256,678	\$1,795,822	\$89,176
4130	Grande Prairie RCSSD No. 28	\$35,126,438	\$1,651,546	\$22,872,098	\$5,421,850	\$1,532,741	\$3,648,203	\$0
4077	Greater St. Albert Catholic Regional Division No. 29	\$63,304,270	\$3,308,663	\$45,921,390	\$8,887,785	\$2,568,007	\$2,264,670	\$353,755
0021	Holy Family Catholic Regional Division No. 37	\$24,096,896	\$749,381	\$18,179,355	\$3,392,433	\$265,447	\$1,137,293	\$372,987
4481	Holy Spirit RCS Regional Division No. 4	\$42,399,864	\$0	\$34,282,393	\$5,501,892	\$1,052,850	\$1,562,729	\$0
4105	Lakeland RCSSD No. 150	\$20,559,529	\$625,371	\$15,173,813	\$3,132,751	\$184,845	\$1,008,080	\$434,669
0047	Living Waters Catholic Regional Division No. 42	\$16,704,621	\$719,705	\$11,733,826	\$3,117,795	\$191,291	\$942,005	\$0
4501	Medicine Hat CS Regional Division No. 20	\$29,164,781	\$0	\$21,533,191	\$5,123,278	\$977,477	\$1,530,834	\$0
0019	Red Deer Catholic Regional Division No. 39	\$59,465,298	\$0	\$45,428,540	\$7,595,063	\$3,429,373	\$2,199,469	\$812,853
2185	St. Paul Education Regional Division No. 1	\$43,988,367	\$1,339,928	\$32,283,992	\$5,904,996	\$2,706,616	\$1,752,835	\$0
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$23,361,541	\$328,122	\$16,934,958	\$4,094,466	\$573,622	\$1,253,625	\$176,749
	Catholic Board Totals:	\$1,237,506,499	\$40,019,703	\$925,780,008	\$167,310,733	\$49,352,527	\$47,618,392	\$7,425,136
8060	East Central Francophone Education Region No. 3	\$9,607,364	\$428,921	\$5,883,870	\$1,345,295	\$1,077,847	\$585,159	\$286,272
8040	Greater North Central Francophone Education Region No. 2	\$32,552,299	\$0	\$21,286,846	\$4,499,346	\$4,076,201	\$1,432,788	\$1,257,118
0098	Greater Southern Public Francophone Educ. Region No. 4	\$15,459,596	\$823,824	\$9,475,445	\$1,922,365	\$1,608,430	\$1,023,915	\$605,617
0097	Greater Southern Separate Cath.Franco.Educ. Region No. 4	\$10,115,017	\$0	\$6,807,535	\$1,269,002	\$1,526,623	\$511,857	\$0
8050	Northwest Francophone Education Region No. 1	\$5,558,318	\$233,577	\$3,397,910	\$782,177	\$707,927	\$436,727	\$0
	Francophone Authority Totals:	\$73,292,594	\$1,486,322	\$46,851,606	\$9,818,185	\$8,997,028	\$3,990,446	\$2,149,007
	Public, Separate & Francophone Totals:	\$5,189,557,005	\$142,117,581	\$3,775,851,700	\$734,453,835	\$272,920,202	\$192,541,352	\$71,672,336
6021	Almadina School Society	\$7,121,776	\$449,766	\$4,153,891	\$1,499,559	\$607,238	\$411,322	\$0
6020	Aurora School Ltd.	\$4,566,307	\$106,421	\$2,569,102	\$1,505,679	\$195,384	\$189,721	\$0
6017	Boyle Street Education Centre	\$2,282,840	\$0	\$1,590,188	\$527,932	\$38,593	\$126,127	\$0
0151	Calgary Arts Academy Society	\$3,740,141	\$102,526	\$2,326,046	\$915,135	\$244,044	\$152,390	\$0
0152	Calgary Girls' School Society	\$4,806,259	\$0	\$4,806,259	\$0	\$0	\$0	\$0
0045	Calgary Science School Society	\$5,927,357	\$0	\$3,941,068	\$1,169,718	\$517,344	\$299,227	\$0
6019	CAPE-Centre for Academic and Personal Excellence Institute	\$1,501,333	\$78,648	\$973,316	\$207,568	\$102,247	\$132,964	\$6,590
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	\$21,648,942	\$724,378	\$14,430,753	\$3,608,637	\$1,880,560	\$1,004,614	\$0
0154	Mother Earth's Children's Charter School Society	\$1,235,714	\$38,659	\$871,824	\$134,252	\$90,981	\$99,998	\$0
6015	New Horizons Charter School Society	\$1,453,381	\$0	\$1,050,871	\$256,978	\$4,836	\$140,696	\$0
0012	Suzuki Charter School Society	\$1,903,112	\$49,881	\$1,243,967	\$295,043	\$79,984	\$150,670	\$83,567
0109	Westmount Charter School Society	\$9,761,477	\$0	\$6,732,782	\$1,765,390	\$735,567	\$471,705	\$56,033
	Charter School Society Totals:	\$65,948,639	\$1,550,279	\$44,690,068	\$11,885,891	\$4,496,778	\$3,179,434	\$146,190
	School Jurisdiction Totals:	\$5,255,505,645	\$143,667,859	\$3,820,541,768	\$746,339,726	\$277,416,980	\$195,720,786	\$71,818,526