

REPORT OF EXPENSES BY PROGRAM
For the Year Ended August 31, 2009

Juris. Code	School Jurisdiction	Total Expenses	ECS Instruction	Grade 1 to 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$38,502,067	\$761,697	\$25,775,082	\$5,706,073	\$4,181,177	\$2,045,135	\$32,903
2285	Battle River Regional Division No. 31	\$76,273,894	\$0	\$55,769,551	\$10,428,778	\$6,224,689	\$2,602,460	\$1,248,416
2245	Black Gold Regional Division No. 18	\$79,496,831	\$4,031,849	\$57,624,727	\$11,162,723	\$3,795,723	\$2,614,113	\$267,696
1155	Buffalo Trail Public Schools Regional Division No. 28	\$52,322,417	\$1,318,316	\$34,550,637	\$7,880,658	\$5,548,173	\$1,870,103	\$1,154,530
3030	Calgary School District No. 19	\$953,563,337	\$26,354,282	\$714,985,022	\$124,279,016	\$35,614,576	\$39,588,331	\$12,742,110
3065	Canadian Rockies Regional Division No. 12	\$26,333,890	\$1,013,566	\$15,820,479	\$5,267,012	\$1,176,038	\$1,464,686	\$1,592,109
0053	Chinook's Edge School Division No. 73	\$102,946,910	\$3,684,653	\$73,811,444	\$14,019,201	\$6,550,801	\$3,676,934	\$1,203,877
0052	Clearview School Division No. 71	\$28,601,999	\$1,038,511	\$18,985,344	\$4,038,811	\$3,157,048	\$1,180,096	\$202,189
3020	Edmonton School District No. 7	\$773,042,081	\$30,088,914	\$560,656,685	\$110,369,790	\$29,313,961	\$18,891,077	\$23,721,654
2195	Elk Island Public Schools Regional Division No. 14	\$152,300,690	\$5,808,706	\$112,077,974	\$18,608,746	\$9,743,273	\$5,491,950	\$570,041
1180	Foothills School Division No. 38	\$67,423,625	\$1,989,050	\$50,083,081	\$9,445,767	\$3,604,690	\$2,301,037	\$0
3260	Fort McMurray Public School District No. 2833	\$62,268,442	\$3,644,848	\$45,964,888	\$8,326,538	\$1,826,306	\$2,491,750	\$14,112
1250	Fort Vermilion School Division No. 52	\$43,635,575	\$737,812	\$30,231,865	\$6,682,329	\$2,997,353	\$1,749,409	\$1,236,807
2155	Golden Hills School Division No. 75	\$69,082,358	\$1,707,910	\$46,712,795	\$9,585,839	\$4,030,003	\$2,465,303	\$4,580,508
3240	Grande Prairie School District No. 2357	\$68,131,504	\$2,332,289	\$44,483,367	\$12,410,345	\$1,507,234	\$2,151,494	\$5,246,775
1085	Grande Yellowhead Regional Division No. 35	\$54,035,880	\$2,238,246	\$36,885,908	\$9,013,633	\$3,726,518	\$2,033,110	\$138,465
2045	Grasslands Regional Division No. 6	\$38,271,915	\$2,316,704	\$26,840,808	\$5,063,223	\$2,031,324	\$1,562,023	\$457,833
1220	High Prairie School Division No. 48	\$39,166,233	\$1,156,912	\$27,396,376	\$4,833,551	\$3,418,599	\$1,761,701	\$599,094
1045	Horizon School Division No. 67	\$39,262,505	\$1,538,228	\$28,459,542	\$4,735,640	\$3,006,431	\$1,480,728	\$41,936
3040	Lethbridge School District No. 51	\$78,027,597	\$3,177,016	\$59,948,690	\$10,301,474	\$1,677,228	\$2,923,189	\$0
1135	Livingstone Range School Division No. 68	\$45,553,580	\$1,027,031	\$32,829,699	\$6,579,750	\$3,426,093	\$1,691,007	\$0
3050	Medicine Hat School District No. 76	\$62,658,706	\$5,645,345	\$43,459,515	\$8,521,620	\$1,579,386	\$2,013,341	\$1,439,499
2275	Northern Gateway Regional Division No. 10	\$56,470,786	\$1,367,054	\$39,257,579	\$8,145,757	\$5,117,520	\$2,063,518	\$519,358
1245	Northern Lights School Division No. 69	\$65,631,962	\$3,295,643	\$43,959,181	\$8,769,111	\$6,453,139	\$2,421,269	\$733,619
1280	Northland School Division No. 61	\$57,507,847	\$2,279,521	\$35,365,965	\$8,109,349	\$3,744,596	\$2,902,866	\$5,105,550
2255	Palliser Regional Division No. 26	\$66,916,200	\$3,224,191	\$50,101,014	\$8,132,706	\$3,209,674	\$1,945,842	\$302,773
2305	Parkland School Division No. 70	\$91,167,164	\$4,173,743	\$61,763,595	\$12,965,628	\$8,662,313	\$3,427,443	\$174,442
1070	Peace River School Division No. 10	\$41,087,929	\$1,193,098	\$25,756,626	\$6,833,058	\$4,950,169	\$1,799,584	\$555,395
0177	Peace Wapiti School Division No. 76	\$65,295,133	\$1,707,697	\$43,662,113	\$9,294,921	\$6,924,828	\$2,454,062	\$1,251,512
1175	Pembina Hills Regional Division No. 7	\$50,323,538	\$2,033,085	\$35,159,114	\$6,444,513	\$4,762,335	\$1,791,365	\$133,126
1115	Prairie Land Regional Division No. 25	\$22,375,067	\$310,042	\$14,686,461	\$3,582,836	\$2,300,614	\$1,199,664	\$295,450
0195	Prairie Rose School Division No. 8	\$46,513,505	\$1,808,799	\$30,313,369	\$6,338,292	\$5,505,843	\$1,903,704	\$643,498
3070	Red Deer Public School District No. 104	\$93,367,413	\$3,556,821	\$69,828,381	\$12,669,798	\$2,713,111	\$2,527,474	\$2,071,828
1190	Rocky View School Division No. 41	\$156,857,920	\$5,006,608	\$107,800,334	\$26,431,850	\$11,115,114	\$5,030,587	\$1,473,427
7020	St. Albert PSSD No. 6	\$61,324,872	\$2,502,563	\$46,267,145	\$7,921,268	\$1,609,453	\$1,885,689	\$1,138,754
1110	Sturgeon School Division No. 24	\$49,344,365	\$3,810,370	\$31,839,761	\$6,519,525	\$4,723,011	\$1,940,790	\$510,909
0056	Westwind School Division No. 74	\$43,233,883	\$2,498,750	\$31,331,277	\$5,666,351	\$1,610,763	\$1,979,456	\$147,286
2115	Wetaskiwin Regional Division No. 11	\$47,813,917	\$1,814,719	\$34,421,149	\$6,679,702	\$2,746,531	\$2,151,816	\$0
1325	Wild Rose School Division No. 66	\$55,151,652	\$1,764,385	\$38,888,734	\$7,478,160	\$4,335,788	\$2,353,377	\$331,208
0054	Wolf Creek School Division No. 72	\$76,033,823	\$1,594,642	\$56,706,206	\$9,750,107	\$5,150,989	\$2,831,879	\$0
	Public Board Totals:	\$4,097,319,012	\$145,553,616	\$2,940,461,482	\$568,993,449	\$223,772,415	\$146,659,361	\$71,878,690

REPORT OF EXPENSES BY PROGRAM
For the Year Ended August 31, 2009

Juris. Code	School Jurisdiction	Total Expenses	ECS Instruction	Grade 1 to 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
4010	Calgary RCSSD No. 1	\$406,082,365	\$12,138,372	\$305,602,860	\$55,815,813	\$15,470,438	\$15,344,647	\$1,710,235
0228	Cardiff Roman Catholic Separate School District No. 684	\$14,642	\$0	\$0	\$0	\$0	\$14,642	\$0
4208	Christ the Redeemer CS Regional Division No. 3	\$64,742,865	\$2,597,112	\$47,073,257	\$9,512,221	\$3,606,933	\$1,812,690	\$140,652
4330	East Central Alberta CS Schools Regional Division No. 16	\$20,872,535	\$657,608	\$16,512,733	\$2,326,892	\$251,796	\$1,123,506	\$0
0110	Edmonton Catholic Separate School District No. 7	\$324,680,392	\$15,164,068	\$240,758,952	\$39,931,597	\$15,140,195	\$9,917,009	\$3,768,571
0046	Elk Island Catholic Separate Regional Division No. 41	\$54,468,009	\$1,839,683	\$39,686,489	\$7,265,336	\$2,796,438	\$2,023,721	\$856,342
0048	Evergreen CS Regional Division No. 2	\$30,872,908	\$1,173,256	\$22,264,357	\$5,614,584	\$339,222	\$1,252,052	\$229,437
4160	Fort McMurray RCSSD No. 32	\$50,370,814	\$3,791,655	\$35,698,513	\$7,122,202	\$1,352,522	\$1,978,831	\$427,091
4130	Grande Prairie RCSSD No. 28	\$38,590,027	\$1,596,681	\$26,669,850	\$6,716,323	\$1,589,323	\$2,017,850	\$0
4077	Greater St. Albert Catholic Regional Division No. 29	\$65,453,804	\$3,038,533	\$46,935,998	\$8,641,487	\$2,641,148	\$2,687,348	\$1,509,290
0021	Holy Family Catholic Regional Division No. 37	\$25,221,300	\$882,664	\$18,764,587	\$3,679,423	\$306,285	\$1,176,412	\$411,929
4481	Holy Spirit RCS Regional Division No. 4	\$44,085,343	\$2,530,159	\$32,850,325	\$5,894,308	\$1,237,989	\$1,572,562	\$0
4105	Lakeland RCSSD No. 150	\$21,603,907	\$926,739	\$15,218,209	\$3,176,459	\$196,007	\$1,159,587	\$926,906
0047	Living Waters Catholic Regional Division No. 42	\$17,818,809	\$801,611	\$12,701,597	\$3,131,003	\$199,500	\$985,098	\$0
4501	Medicine Hat CS Regional Division No. 20	\$27,841,609	\$2,177,015	\$19,793,772	\$3,607,167	\$983,014	\$1,280,641	\$0
0019	Red Deer Catholic Regional Division No. 39	\$66,962,014	\$2,432,505	\$45,030,296	\$8,360,908	\$3,711,892	\$2,097,890	\$5,328,523
2185	St. Paul Education Regional Division No. 1	\$46,747,117	\$1,425,537	\$34,498,029	\$6,009,932	\$2,833,788	\$1,979,831	\$0
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$28,327,408	\$786,330	\$18,017,466	\$5,152,155	\$590,635	\$1,295,760	\$2,485,062
	Catholic Board Totals:	\$1,334,755,867	\$53,959,528	\$978,077,289	\$181,957,810	\$53,247,125	\$49,720,077	\$17,794,038
8060	East Central Francophone Education Region No. 3	\$10,547,590	\$605,061	\$6,275,944	\$1,514,399	\$1,019,007	\$631,818	\$501,361
8040	Greater North Central Francophone Education Region No. 2	\$34,995,533	\$1,741,743	\$21,073,047	\$4,984,037	\$4,357,375	\$1,363,193	\$1,476,138
0098	Greater Southern Public Francophone Educ. Region No. 4	\$17,001,898	\$809,060	\$10,543,167	\$2,155,196	\$1,709,498	\$1,035,615	\$749,362
0097	Greater Southern Separate Cath.Franco.Educ. Region No. 4	\$11,328,618	\$445,975	\$7,331,345	\$1,267,180	\$1,679,527	\$604,591	\$0
8050	Northwest Francophone Education Region No. 1	\$6,349,541	\$276,868	\$3,739,028	\$1,110,550	\$766,229	\$456,866	\$0
	Francophone Authority Totals:	\$80,223,180	\$3,878,707	\$48,962,531	\$11,031,362	\$9,531,636	\$4,092,083	\$2,726,861
	Public, Separate & Francophone Totals:	\$5,512,298,060	\$203,391,850	\$3,967,501,302	\$761,982,621	\$286,551,176	\$200,471,522	\$92,399,589
6021	Almadina School Society	\$7,333,437	\$577,236	\$4,360,022	\$1,381,825	\$642,112	\$372,242	\$0
6020	Aurora School Ltd.	\$4,665,822	\$141,277	\$2,683,207	\$1,422,660	\$225,776	\$192,902	\$0
6017	Boyle Street Education Centre	\$2,588,801	\$0	\$1,864,194	\$543,247	\$35,839	\$145,521	\$0
0151	Calgary Arts Academy Society	\$4,178,573	\$130,663	\$2,636,214	\$917,342	\$286,114	\$208,240	\$0
0152	Calgary Girls' School Society	\$6,039,108	\$0	\$3,821,310	\$1,337,237	\$671,855	\$208,706	\$0
0045	Calgary Science School Society	\$6,293,329	\$0	\$4,239,473	\$1,241,469	\$529,724	\$282,663	\$0
6019	CAPE-Centre for Academic and Personal Excellence Institute	\$1,694,491	\$58,973	\$1,147,263	\$256,767	\$69,212	\$146,041	\$16,235
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	\$24,845,010	\$828,758	\$16,263,190	\$4,478,125	\$2,227,591	\$1,047,346	\$0
0154	Mother Earth's Children's Charter School Society	\$1,799,098	\$79,565	\$986,099	\$473,564	\$111,677	\$148,192	\$0
6015	New Horizons Charter School Society	\$1,642,798	\$32,331	\$1,181,923	\$202,405	\$62,668	\$163,471	\$0
0012	Suzuki Charter School Society	\$2,283,743	\$103,480	\$1,475,996	\$330,480	\$88,717	\$179,312	\$105,758
0224	Valhalla School Foundation	\$987,857	\$29,398	\$419,121	\$402,147	\$98,533	\$38,658	\$0
0109	Westmount Charter School Society	\$11,471,881	\$230,700	\$7,855,875	\$1,907,499	\$828,427	\$609,616	\$39,764
	Charter School Society Totals:	\$75,823,947	\$2,212,381	\$48,933,888	\$14,894,767	\$5,878,244	\$3,742,910	\$161,757
	School Jurisdiction Totals:	\$5,588,122,006	\$205,604,232	\$4,016,435,190	\$776,877,387	\$292,429,421	\$204,214,432	\$92,561,345