

## **ALLOCATION DESCRIPTION**

This funding, which is in addition to Base Instruction funding, is provided to address the costs associated with providing a low student enrollment base to meet their administrative needs. This is an allocation method only; **school jurisdictions** have the flexibility to use these funds to best meet their local needs.

## **ALLOCATION FORMULA**

Funding is provided to eligible **school jurisdictions** using a), b) or c) below:

Small Board

Administration = a) \$437,217 for a **school jurisdiction** (excluding **charter schools**) with FTE funded enrollment of 2,000 students or less  
Allocation

**OR**

b) For a **school jurisdiction** (excluding **charter schools**) with a FTE funded enrollment between 2,000 and 3,000 students:

$$\$437,217 - \left[ \$437.22 \times \left\{ \begin{array}{l} \text{FTE Funded} \\ \text{enrollment} \end{array} - 2,000 \right\} \right]$$

**OR**

c) \$60,117 for a **charter school** (for each site up to a maximum of four sites).

**School jurisdictions** (excluding **charter schools**) with FTE funded enrollments of 3,000 or more students do not qualify for this funding.

## **ALLOCATION CRITERIA**

1. FTE Funded Enrollment in each of the calculations above is determined by adding the number of **funded children** counted at 0.5 full-time equivalent and the number of **funded students** that is equal to the **funded student** head count.

## **DOCUMENTATION AND REPORTING REQUIREMENTS**

1. Student registration information for **funded children** and **funded students** as of the **count date** of the current school year that is submitted to Client Relationship Services by the **submission date** (October 3).
2. **School jurisdictions** are not required to apply for funding under this section. School Finance will determine the funding allocation for **school jurisdictions**.
3. Students enrolled in Home Education are not counted for funding under this section.