

REPORT OF EXPENSES BY PROGRAM
For the Year Ended August 31, 2010

Juris. Code	School Jurisdiction	Total Expenses	ECS Instruction	Grade 1 to 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$40,067,123	\$864,850	\$28,200,652	\$5,134,869	\$3,738,385	\$2,104,109	\$24,258
2285	Battle River Regional Division No. 31	\$80,814,092	\$2,651,659	\$56,584,479	\$11,096,735	\$6,602,633	\$2,768,574	\$1,110,012
2245	Black Gold Regional Division No. 18	\$87,840,692	\$4,175,853	\$64,675,804	\$12,353,059	\$3,634,535	\$2,700,596	\$300,845
1155	Buffalo Trail Public Schools Regional Division No. 28	\$53,563,824	\$1,200,174	\$36,769,940	\$7,651,207	\$5,242,048	\$1,758,944	\$941,511
3030	Calgary School District No. 19	\$1,021,437,650	\$29,713,065	\$774,987,860	\$125,493,029	\$37,948,961	\$39,469,603	\$13,825,132
3065	Canadian Rockies Regional Division No. 12	\$27,714,150	\$1,213,670	\$17,678,213	\$5,044,338	\$1,166,104	\$1,481,852	\$1,129,973
0053	Chinook's Edge School Division No. 73	\$109,457,253	\$4,195,821	\$78,860,995	\$14,774,472	\$6,541,743	\$3,796,626	\$1,287,596
0052	Clearview School Division No. 71	\$30,830,778	\$903,000	\$20,142,887	\$4,978,113	\$3,099,599	\$1,217,569	\$489,610
3020	Edmonton School District No. 7	\$828,279,200	\$44,548,837	\$577,484,046	\$124,762,455	\$31,890,975	\$26,318,497	\$23,274,390
2195	Elk Island Public Schools Regional Division No. 14	\$165,324,215	\$5,452,892	\$124,583,932	\$18,611,178	\$10,380,816	\$5,654,322	\$641,075
1180	Foothills School Division No. 38	\$71,747,436	\$1,979,834	\$53,741,487	\$9,716,186	\$3,886,789	\$2,423,140	\$0
3260	Fort McMurray Public School District No. 2833	\$65,112,809	\$4,420,860	\$46,041,007	\$9,745,153	\$2,012,300	\$2,893,489	\$0
1250	Fort Vermilion School Division No. 52	\$46,002,045	\$1,232,280	\$32,026,688	\$6,807,346	\$3,011,882	\$1,830,939	\$1,092,910
2155	Golden Hills School Division No. 75	\$67,553,506	\$1,444,584	\$47,151,161	\$9,809,948	\$3,908,522	\$2,149,184	\$3,090,107
3240	Grande Prairie School District No. 2357	\$72,685,687	\$2,829,939	\$50,196,328	\$12,772,752	\$1,447,437	\$2,379,115	\$3,060,116
1085	Grande Yellowhead Public School Division No. 77	\$53,621,254	\$2,341,216	\$37,497,078	\$7,782,590	\$3,654,889	\$2,218,411	\$127,070
2045	Grasslands Regional Division No. 6	\$40,218,048	\$2,149,668	\$28,133,201	\$5,669,981	\$2,077,350	\$1,830,713	\$357,135
1220	High Prairie School Division No. 48	\$40,410,844	\$1,293,274	\$28,299,618	\$5,043,082	\$3,187,305	\$1,772,931	\$814,634
1045	Horizon School Division No. 67	\$41,494,180	\$1,689,822	\$29,683,969	\$4,799,153	\$3,030,680	\$1,477,518	\$813,038
3040	Lethbridge School District No. 51	\$85,703,137	\$3,404,314	\$66,011,557	\$11,337,115	\$1,928,355	\$3,021,796	\$0
1135	Livingstone Range School Division No. 68	\$48,764,802	\$950,937	\$35,534,311	\$7,330,428	\$3,250,610	\$1,698,516	\$0
3050	Medicine Hat School District No. 76	\$65,417,407	\$6,285,057	\$45,535,633	\$8,201,805	\$1,660,033	\$2,075,250	\$1,659,630
2275	Northern Gateway Regional Division No. 10	\$58,509,056	\$1,635,618	\$41,386,554	\$7,639,756	\$5,155,750	\$2,115,797	\$575,581
1245	Northern Lights School Division No. 69	\$71,066,878	\$2,871,105	\$49,436,200	\$9,681,098	\$6,284,056	\$2,529,796	\$264,622
1280	Northland School Division No. 61	\$58,410,752	\$2,543,968	\$33,964,501	\$8,940,340	\$3,838,900	\$3,096,807	\$6,026,235
2255	Palliser Regional Division No. 26	\$65,968,834	\$3,568,149	\$48,492,544	\$8,341,032	\$3,103,689	\$2,176,453	\$286,967
2305	Parkland School Division No. 70	\$97,458,236	\$5,029,020	\$68,678,359	\$10,898,480	\$9,177,947	\$3,514,417	\$160,013
1070	Peace River School Division No. 10	\$42,712,425	\$1,465,761	\$27,101,150	\$7,178,310	\$4,713,223	\$1,757,824	\$496,157
0177	Peace Wapiti School Division No. 76	\$65,289,378	\$1,986,316	\$44,492,937	\$8,543,804	\$6,850,886	\$2,214,182	\$1,201,253
1175	Pembina Hills Regional Division No. 7	\$50,529,685	\$2,140,577	\$35,264,844	\$6,143,799	\$4,758,155	\$2,089,631	\$132,679
1115	Prairie Land Regional Division No. 25	\$22,884,611	\$311,682	\$15,654,070	\$3,249,338	\$2,291,940	\$1,129,498	\$248,083
0195	Prairie Rose School Division No. 8	\$46,838,311	\$1,580,679	\$32,169,260	\$5,480,647	\$5,539,307	\$1,967,181	\$101,235
3070	Red Deer Public School District No. 104	\$97,759,500	\$3,597,770	\$73,451,831	\$13,186,459	\$2,793,297	\$2,480,363	\$2,249,781
1190	Rocky View School Division No. 41	\$169,042,644	\$5,468,256	\$114,886,276	\$30,590,887	\$11,683,982	\$5,010,239	\$1,403,004
7020	St. Albert PSSD No. 6	\$63,829,436	\$2,464,466	\$48,729,679	\$8,119,017	\$1,712,953	\$1,941,720	\$861,601
1110	Sturgeon School Division No. 24	\$51,750,058	\$4,307,063	\$33,727,085	\$6,322,125	\$4,809,014	\$1,946,169	\$638,603
0056	Westwind School Division No. 74	\$44,277,678	\$2,362,500	\$32,411,639	\$5,541,082	\$1,802,671	\$2,019,932	\$139,854
2115	Wetaskiwin Regional Division No. 11	\$49,384,102	\$1,853,420	\$36,268,067	\$6,319,229	\$2,842,364	\$2,101,022	\$0
1325	Wild Rose School Division No. 66	\$57,855,385	\$1,782,078	\$42,259,966	\$7,214,031	\$4,167,408	\$2,123,749	\$308,153
0054	Wolf Creek School Division No. 72	\$75,899,237	\$1,315,797	\$57,505,633	\$9,280,562	\$5,123,962	\$2,673,283	\$0
	Public Board Totals:	\$4,333,526,337	\$171,225,832	\$3,115,701,442	\$591,584,987	\$229,951,455	\$155,929,758	\$69,132,863

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4010	Calgary RCSSD No. 1	\$440,413,800	\$13,942,067	\$336,096,947	\$56,816,680	\$16,807,133	\$15,324,264	\$1,426,709
0228	Cardiff Roman Catholic Separate School District No. 684	\$373,353	\$0	\$356,799	\$0	\$0	\$16,554	\$0
4208	Christ the Redeemer CS Regional Division No. 3	\$69,501,229	\$2,217,848	\$52,021,243	\$9,567,091	\$3,794,400	\$1,717,349	\$183,298
0247	Cunningham Roman Catholic Separate School District No. 704	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4330	East Central Alberta CS Schools Regional Division No. 16	\$21,272,559	\$829,912	\$17,019,024	\$1,957,152	\$292,066	\$1,174,405	\$0
0110	Edmonton Catholic Separate School District No. 7	\$335,368,514	\$21,981,542	\$250,813,488	\$34,119,917	\$15,900,437	\$8,804,743	\$3,748,387
0046	Elk Island Catholic Separate Regional Division No. 41	\$59,741,676	\$2,056,218	\$43,404,037	\$8,289,681	\$2,864,038	\$2,169,607	\$958,095
0048	Evergreen CS Regional Division No. 2	\$32,745,095	\$1,236,689	\$24,483,956	\$5,185,780	\$351,111	\$1,454,413	\$33,146
4160	Fort McMurray RCSSD No. 32	\$52,190,150	\$3,963,220	\$36,910,249	\$7,158,187	\$1,373,983	\$2,140,892	\$643,619
4130	Grande Prairie RCSSD No. 28	\$40,041,725	\$2,070,954	\$27,252,612	\$7,108,782	\$1,665,587	\$1,943,791	\$0
4077	Greater St. Albert Catholic Regional Division No. 29	\$68,482,487	\$2,852,140	\$50,755,305	\$8,251,241	\$2,638,596	\$2,591,670	\$1,393,536
0021	Holy Family Catholic Regional Division No. 37	\$26,784,494	\$880,549	\$19,971,543	\$3,859,321	\$314,188	\$1,310,779	\$448,114
4481	Holy Spirit RCS Regional Division No. 4	\$45,512,680	\$2,656,971	\$33,705,738	\$6,002,051	\$1,348,845	\$1,752,317	\$46,758
4105	Lakeland RCSSD No. 150	\$22,158,063	\$933,668	\$15,961,055	\$3,168,175	\$178,858	\$1,370,447	\$545,860
0047	Living Waters Catholic Regional Division No. 42	\$19,091,017	\$739,417	\$13,634,541	\$3,502,971	\$196,906	\$1,017,181	\$0
4501	Medicine Hat CS Regional Division No. 20	\$30,191,139	\$2,828,514	\$21,409,249	\$3,594,269	\$1,029,962	\$1,329,144	\$0
0019	Red Deer Catholic Regional Division No. 39	\$66,765,780	\$2,465,125	\$48,820,850	\$8,678,034	\$3,859,844	\$2,218,675	\$723,252
2185	St. Paul Education Regional Division No. 1	\$48,547,625	\$1,580,096	\$36,154,449	\$6,022,162	\$2,859,719	\$1,931,199	\$0
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$29,772,236	\$641,713	\$18,982,397	\$5,236,244	\$576,097	\$1,649,156	\$2,686,629
	Catholic Board Totals:	\$1,408,953,622	\$63,876,644	\$1,047,753,482	\$178,517,739	\$56,051,770	\$49,916,585	\$12,837,403
8060	East Central Francophone Education Region No. 3	\$11,868,490	\$670,413	\$7,385,801	\$1,561,695	\$1,031,534	\$674,548	\$544,499
8040	Greater North Central Francophone Education Region No. 2	\$37,764,243	\$2,063,453	\$22,501,825	\$5,807,695	\$4,439,862	\$1,352,644	\$1,598,764
0098	Greater Southern Public Francophone Educ. Region No. 4	\$18,762,362	\$1,035,580	\$11,583,235	\$2,300,033	\$2,135,247	\$938,732	\$769,535
0097	Greater Southern Separate Cath.Franco.Educ. Region No. 4	\$12,602,476	\$738,341	\$8,069,684	\$1,415,059	\$1,799,849	\$579,543	\$0
8050	Northwest Francophone Education Region No. 1	\$7,030,831	\$297,882	\$4,246,270	\$1,251,628	\$783,156	\$451,895	\$0
	Francophone Authority Totals:	\$88,028,402	\$4,805,669	\$53,786,815	\$12,336,110	\$10,189,648	\$3,997,362	\$2,912,798
	Public, Separate & Francophone Totals:	\$5,830,508,362	\$239,908,145	\$4,217,241,739	\$782,438,836	\$296,192,873	\$209,843,705	\$84,883,063
6021	Almadina School Society	\$7,541,601	\$509,664	\$4,478,772	\$1,428,533	\$662,259	\$462,373	\$0
6020	Aurora School Ltd.	\$4,844,184	\$198,046	\$2,769,405	\$1,447,699	\$262,745	\$166,289	\$0
6017	Boyle Street Education Centre	\$2,983,594	\$0	\$2,390,061	\$513,510	\$52,990	\$27,033	\$0
0151	Calgary Arts Academy Society	\$4,581,016	\$124,634	\$2,876,357	\$994,345	\$351,426	\$234,254	\$0
0152	Calgary Girls' School Society	\$6,392,278	\$0	\$4,349,041	\$1,066,269	\$727,460	\$249,508	\$0
0045	Calgary Science School Society	\$6,743,314	\$0	\$4,619,198	\$1,248,357	\$560,082	\$315,677	\$0
6019	CAPE-Centre for Academic and Personal Excellence Institute	\$1,590,126	\$80,634	\$1,010,339	\$253,346	\$53,147	\$177,031	\$15,629
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	\$27,205,745	\$898,688	\$18,216,104	\$4,963,122	\$2,045,757	\$1,082,074	\$0
0154	Mother Earth's Children's Charter School Society	\$2,336,764	\$68,669	\$1,333,067	\$515,249	\$240,028	\$179,751	\$0
6015	New Horizons Charter School Society	\$1,760,247	\$35,454	\$1,235,511	\$215,996	\$101,891	\$171,395	\$0
0012	Suzuki Charter School Society	\$2,612,539	\$75,942	\$1,690,385	\$462,254	\$106,814	\$184,583	\$92,561
0224	Valhalla School Foundation	\$1,245,249	\$54,174	\$596,579	\$322,284	\$133,259	\$138,953	\$0
0109	Westmount Charter School Society	\$12,108,113	\$212,332	\$8,389,032	\$1,998,279	\$829,907	\$615,027	\$63,536
	Charter School Society Totals:	\$81,944,770	\$2,258,237	\$53,953,851	\$15,429,243	\$6,127,766	\$4,003,948	\$171,726
	School Jurisdiction Totals:	\$5,912,453,132	\$242,166,381	\$4,271,195,590	\$797,868,079	\$302,320,639	\$213,847,653	\$85,054,790