

2005/2006 AFS - ALLOCATION OF EXPENSES TO PROGRAMS
For the Year Ended August 31, 2006

Juris. Code	School Jurisdiction	Total Expenses	Ecs to Grade 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$34,058,859	\$23,669,580	\$5,350,492	\$3,532,125	\$1,440,805	\$65,857
2285	Battle River Regional Division No. 31	\$66,144,549	\$48,943,586	\$9,055,641	\$5,468,461	\$2,186,845	\$490,016
2245	Black Gold Regional Division No. 19	\$67,441,267	\$51,606,264	\$10,259,430	\$3,144,675	\$2,163,975	\$266,923
1155	Buffalo Trail Regional Division No. 28	\$45,603,016	\$31,860,293	\$7,378,542	\$4,580,861	\$1,544,528	\$238,792
3030	Calgary School District No. 19	\$793,654,292	\$619,066,194	\$98,015,000	\$32,912,604	\$31,496,846	\$12,163,648
3065	Canadian Rockies Regional Division No. 12	\$22,281,186	\$15,349,542	\$4,745,894	\$1,202,408	\$983,342	\$0
0053	Chinook's Edge School Division No. 73	\$87,885,746	\$66,906,068	\$11,437,936	\$5,649,744	\$2,736,827	\$1,155,171
0052	Clearview School Division No. 71	\$25,937,045	\$18,260,349	\$3,902,777	\$2,715,125	\$1,010,165	\$48,629
3020	Edmonton School District No. 7	\$650,097,916	\$497,957,277	\$85,470,322	\$24,279,802	\$20,935,902	\$21,454,613
2195	Elk Island Public Schools Regional Division No. 14	\$124,103,783	\$94,992,984	\$15,860,857	\$7,757,357	\$4,726,377	\$766,208
1180	Foothills School Division No. 38	\$56,132,825	\$42,569,964	\$8,042,929	\$3,559,272	\$1,951,290	\$9,370
3260	Fort McMurray School District No. 2833	\$43,535,401	\$34,044,092	\$6,357,492	\$1,275,903	\$1,857,914	\$0
1250	Fort Vermilion School Division No. 52	\$38,084,031	\$25,971,735	\$7,030,934	\$2,735,679	\$1,379,185	\$966,498
2155	Golden Hills School Division No. 75	\$60,166,646	\$43,939,663	\$7,885,876	\$3,507,077	\$1,954,337	\$2,879,694
3240	Grande Prairie Public School District No. 2357	\$53,355,641	\$39,358,372	\$8,927,153	\$1,376,172	\$1,729,687	\$1,964,257
1085	Grande Yellowhead Regional Division No. 35	\$48,330,849	\$36,493,239	\$6,530,915	\$3,298,603	\$1,803,973	\$204,119
2045	Grasslands Regional Division No. 6	\$32,437,127	\$24,528,708	\$4,603,128	\$1,817,945	\$1,487,346	\$0
1220	High Prairie School Division No. 48	\$34,600,048	\$25,853,349	\$4,221,095	\$2,917,110	\$1,325,948	\$282,546
1045	Horizon School Division No. 67	\$32,731,292	\$24,877,440	\$4,032,922	\$2,552,747	\$1,268,183	\$0
3040	Lethbridge School District No. 51	\$65,353,117	\$52,969,648	\$8,808,780	\$1,405,762	\$2,168,928	\$0
1135	Livingstone Range School Division No. 68	\$41,420,594	\$30,560,786	\$6,154,699	\$3,047,760	\$1,657,349	\$0
3050	Medicine Hat School District No. 76	\$53,783,782	\$41,408,530	\$8,424,438	\$1,044,550	\$1,978,092	\$928,172
2275	Northern Gateway Regional Division No. 10	\$48,930,000	\$36,243,078	\$6,666,152	\$4,340,002	\$1,680,768	\$0
1245	Northern Lights School Division No. 69	\$57,525,518	\$42,102,902	\$7,740,711	\$5,468,053	\$2,059,972	\$153,880
1280	Northland School Division No. 61	\$51,360,237	\$31,081,894	\$8,474,033	\$3,382,306	\$2,698,398	\$5,723,606
2255	Palliser Regional Division No. 26	\$38,158,487	\$26,639,639	\$5,066,449	\$2,577,610	\$1,579,288	\$2,295,501
2305	Parkland School Division No. 70	\$76,601,996	\$55,408,775	\$9,597,909	\$7,201,237	\$2,638,546	\$1,755,529
1070	Peace River School Division No. 10	\$36,180,832	\$23,526,406	\$6,396,725	\$4,448,945	\$1,567,398	\$241,359
0177	Peace Wapiti School Division No. 76	\$55,501,137	\$39,384,798	\$7,251,590	\$6,316,678	\$2,064,144	\$483,927
1175	Pembina Hills Regional Division No. 7	\$42,431,558	\$30,381,750	\$5,743,044	\$4,484,845	\$1,484,492	\$337,427
1115	Prairie Land Regional Division No. 25	\$19,725,141	\$13,160,992	\$3,071,633	\$2,099,976	\$1,046,772	\$345,768
1055	Prairie Rose Regional Division No. 8	\$39,209,425	\$27,895,554	\$4,355,475	\$4,937,945	\$1,542,651	\$477,800
3070	Red Deer School District No. 104	\$79,543,419	\$61,272,967	\$13,150,753	\$1,994,921	\$1,937,154	\$1,187,624
1190	Rocky View School Division No. 41	\$127,847,438	\$93,180,313	\$21,531,061	\$9,665,709	\$3,148,584	\$321,771
7020	St. Albert PSSD No. 6	\$51,921,515	\$41,041,259	\$7,420,877	\$1,224,948	\$1,634,329	\$600,102
2185	St. Paul Education Regional Division No. 1	\$38,513,571	\$29,421,386	\$5,063,401	\$2,432,197	\$1,596,587	\$0
1110	Sturgeon School Division No. 24	\$42,701,211	\$31,883,472	\$5,291,975	\$3,807,949	\$1,527,633	\$190,181
0056	Westwind School Division No. 74	\$35,846,105	\$27,549,296	\$5,087,745	\$1,441,411	\$1,659,228	\$108,425
2115	Wetaskiwin Regional Division No. 11	\$44,099,212	\$32,650,873	\$6,798,620	\$2,766,770	\$1,705,156	\$177,793
1325	Wild Rose School Division No. 66	\$47,800,284	\$35,221,853	\$6,781,404	\$3,547,804	\$2,145,524	\$103,699
0054	Wolf Creek School Division No. 72	\$63,999,013	\$48,620,675	\$8,134,775	\$4,943,889	\$2,198,816	\$100,858
Public School Board Totals:		\$3,475,035,112	\$2,617,855,546	\$476,121,585	\$196,864,938	\$125,703,282	\$58,489,761

Total Public School Boards :

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4010	Calgary RCSSD No. 1	\$335,870,598	\$258,210,709	\$49,583,880	\$14,330,202	\$12,370,929	\$1,374,878
4208	Christ the Redeemer CS Regional Division No. 3	\$51,901,109	\$40,453,797	\$7,371,783	\$2,508,342	\$1,360,104	\$207,083
4330	East Central Alberta CS Schools Regional Division No. 16	\$19,835,870	\$17,098,777	\$1,656,083	\$93,589	\$987,421	\$0
0110	Edmonton Catholic Separate School District No. 7	\$262,887,173	\$210,199,189	\$31,700,903	\$11,813,599	\$7,763,838	\$1,409,644
0046	Elk Island Catholic Separate Regional Division No. 41	\$46,222,620	\$33,921,574	\$7,268,671	\$2,525,242	\$1,682,961	\$824,173
0048	Evergreen CS Regional Division No. 2	\$23,628,678	\$18,013,153	\$4,437,064	\$281,729	\$875,318	\$21,414
4160	Fort McMurray RCSSD No. 32	\$37,354,733	\$29,770,909	\$5,044,250	\$976,369	\$1,492,774	\$70,431
4130	Grande Prairie RCSSD No. 28	\$29,377,344	\$21,973,736	\$4,928,573	\$1,331,549	\$1,043,253	\$100,233
4077	Greater St. Albert Catholic Regional Division No. 29	\$57,734,716	\$45,664,350	\$7,312,687	\$2,229,508	\$2,168,473	\$359,698
0021	Holy Family Catholic Regional Division No. 37	\$22,521,358	\$17,718,303	\$3,463,787	\$260,117	\$980,567	\$98,584
4481	Holy Spirit RCS Regional Division No. 4	\$37,855,066	\$31,047,295	\$4,408,931	\$915,926	\$1,482,914	\$0
4105	Lakeland RCSSD No. 150	\$18,655,676	\$14,075,490	\$2,704,644	\$114,620	\$881,227	\$879,695
0047	Living Waters Catholic Regional Division No. 42	\$16,981,225	\$11,869,186	\$4,024,033	\$127,385	\$960,621	\$0
4501	Medicine Hat CS Regional Division No. 20	\$23,882,575	\$18,803,219	\$3,224,379	\$665,264	\$1,189,713	\$0
0019	Red Deer Catholic Regional Division No. 39	\$50,243,237	\$38,031,202	\$7,150,222	\$2,789,460	\$1,836,956	\$435,397
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$20,303,010	\$15,260,106	\$3,193,583	\$513,636	\$1,335,685	\$0
Catholic School Board Totals:		\$1,055,254,988	\$822,110,995	\$147,473,472	\$41,476,537	\$38,412,754	\$5,781,229
Total Catholic School Boards :		16					
8060	East Central Francophone Education Region No. 3	\$7,677,804	\$5,086,194	\$1,120,882	\$919,510	\$457,441	\$93,777
8040	Greater North Central Francophone Education Region No. 2	\$25,286,615	\$15,685,514	\$4,360,269	\$2,801,903	\$1,123,913	\$1,315,016
0098	Greater Southern Public Franco. Education Region No. 4	\$9,805,089	\$5,942,394	\$1,160,638	\$934,729	\$478,783	\$1,288,545
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$7,285,437	\$4,838,510	\$652,801	\$1,388,463	\$405,663	\$0
8050	Northwest Francophone Education Region No. 1	\$4,392,281	\$2,919,902	\$600,303	\$493,010	\$379,066	\$0
Francophone Regional Authority Totals:		\$54,447,226	\$34,472,514	\$7,894,893	\$6,537,615	\$2,844,866	\$2,697,338
Total Francophone Regional Authorities :		5					
Public, Separate & Francophone Authority Totals:		\$4,584,737,326	\$3,474,439,055	\$631,489,950	\$244,879,090	\$166,960,902	\$66,968,329
Total Public, Separate & Francophone Authorities:		62					
6021	Almadina School Society	\$6,114,456	\$4,029,457	\$1,123,591	\$648,871	\$272,234	\$40,303
6020	Aurora School Ltd.	\$2,671,607	\$2,101,651	\$304,086	\$129,493	\$127,691	\$8,686
6017	Boyle Street Education Centre	\$2,142,735	\$1,491,230	\$488,570	\$46,607	\$116,329	\$0
0151	Calgary Arts Academy Society	\$2,343,458	\$1,683,340	\$471,833	\$107,836	\$80,449	\$0
0152	Calgary Girls' School Society	\$3,356,023	\$2,639,369	\$190,210	\$413,444	\$113,000	\$0
0045	Calgary Science School Society	\$5,266,473	\$3,399,796	\$1,116,803	\$392,680	\$207,194	\$150,000
6019	CAPE-Centre for Academic and Personal Excellence	\$1,313,722	\$949,350	\$244,070	\$77,124	\$43,178	\$0
0009	FFCA Charter School Society	\$17,012,501	\$11,437,982	\$3,561,083	\$1,258,423	\$755,013	\$0
0027	Moberly Hall School Society	\$840,724	\$502,678	\$236,058	\$66,834	\$35,154	\$0
0154	Mother Earth's Children's Charter School Society	\$1,259,427	\$872,279	\$204,147	\$122,593	\$60,407	\$0
6015	New Horizons Charter School Society	\$1,280,682	\$945,727	\$247,000	\$8,931	\$79,024	\$0
0012	Suzuki Charter School Society	\$1,414,027	\$985,844	\$264,619	\$59,540	\$56,208	\$47,815
0109	Westmount Charter School Society	\$8,083,823	\$5,382,135	\$1,671,463	\$627,068	\$354,571	\$48,586
Charter School Authority Totals:		\$53,099,658	\$36,420,838	\$10,123,534	\$3,959,444	\$2,300,452	\$295,390
Total Charter School Authorities :		13					
School Jurisdiction Totals:		\$4,637,836,983	\$3,510,859,893	\$641,613,484	\$248,838,534	\$169,261,354	\$67,263,719
Total School Jurisdictions:		75					