

Part 8 — Payments to School Authorities

Section 8.1 School Jurisdiction Funding Rates

School Jurisdiction Funding Rates	2008/2009	2009/2010
For 2009/2010, Base Instruction and Class Size funding rates are increased by 4.8%. Transportation and Plant Operations and Maintenance rates are increased by 3.0%. Other funding rates are increased by 1.0%. Severe Disabilities, Stabilization, SuperNet, CTS Evergreening, Innovative Classrooms remain the same.		
Alberta Initiative for School Improvement (AISi) (Maximum per registered FTE child/student)	\$138	\$139.40
Base Instruction:		
ECS (per funded child)	\$2,848.50	\$2,985.50
Grades 1 to 9 (per funded student)	\$5,697	\$5,971
Grades 10 to 12 (per CEU)	\$162.77	\$170.60
CTS Evergreening	per formula	
Children and Youth with Complex Needs	per formula	
Daily Physical Activity (per eligible Grades 1-9 school)	\$1,099	\$1,110
ECS Mild/Moderate Disabilities/Delays, Gifted and Talented (per eligible funded child)	\$2,413	\$2,438
ECS Program Unit Funding (PUF)		
Maximum per eligible funded child	\$24,316	\$24,560
Maximum for each additional funded child in a unit	\$6,033	\$6,094
Educational Programs in Institutions	net cost of program for eligible students	
English as a Second Language (per eligible FTE funded child/student)	\$1,143	\$1,155
Enhanced ESL/Francisation and Support Services for Immigrant Students (per eligible FTE funded child/student)	\$400	\$404
Enrollment Decline: Year-to-year decline		
School Jurisdiction decline rate > 1.5% (per FTE funded child/student)	\$4,170	\$4,212
School decline rate > 4% (per FTE funded child/student)	\$618	\$625

School Jurisdiction Funding Rates	2008/2009	2009/2010
Enrollment Growth: Year-to-year growth		
School Jurisdiction growth rate > 4% (per FTE funded child/student)	\$618	\$625
School growth rate > 7% (per FTE funded child/student)	\$618	\$625
First Nations, Métis and Inuit Education (per eligible FTE funded child/student)	\$1,143	\$1,155
Francisation (per eligible FTE funded child/student)	\$1,143	\$1,155
Francophone Equivalency Access (per eligible funded student)	\$605	\$612
Francophone Student Health Services	per formula	
Fuel Price Contingency	per formula	
Home Education (per eligible funded student)	\$1,425	\$1,494
Plus 50% of the cost of ADLC courses for Gr. 7-12 to a maximum of:	\$1,425	\$1,494
Plus additional funding for Grades 1 –6 ADLC courses	per formula -see Section 1.4	
Hutterite Colony Schools (per colony school)	\$11,202	\$11,315
Innovative Classroom Technology (per 2007/2008 Frozen Funded Head Count)	\$37	\$37
Intra-Jurisdiction Distance (per km of eligible distance)	\$1.14	\$1.15
Learning Resources Credit (per registered student)	\$11.95	\$12.07
Northern Allowance		
Lower Zone (per FTE funded enrollment)	\$457	\$462
Intermediate Zone (per FTE funded enrollment)	\$685	\$692
Upper Zone (per FTE funded enrollment)	\$1,029	\$1,040
Outreach :		
Amount per approved Outreach program	\$58,249	\$61,045
Plant Operations & Maintenance		
Gr. K-6 (per FTE funded child/student) per formula	\$757	\$779.71
Gr. 7-9 (per FTE funded student) per formula	\$715	\$736.45
Gr. 10-12 (per FTE funded student) per formula	\$719	\$740.57
Regional Consortium (per consortium)	\$186,359	\$188,223
Regional Educational Consulting Services	per approved allocation	

School Jurisdiction Funding Rates			2008/2009	2009/2010
Relative Cost of Purchasing Goods and Services Adjustment (RCPA) (20% of total Education funding except Prov. Initiatives and Transportation) (47% of Transportation and Boarding funding from Education) (75% of Plant Operations and Maintenance funding)			per jurisdiction rate per jurisdiction rate per jurisdiction rate	
Severe Disabilities (per funded student based on severe profile)			\$16,465	\$16,465
Small Board Administration Charter School (per school) School jurisdiction FTE funded enrollment < 2000 School jurisdiction FTE funded enrollment > 2000 but < 3000			per formula (see Section 1.20) \$457,023 \$461,594 sliding scale reducing to zero	
Small Class Size Initiative			per formula	
Small Schools by Necessity: Base Allocation Schools with ≤ 150 FTE funded children/students Schools with > 150 but < 226 FTE funded children/students			\$85,693 sliding scale reducing to zero	\$86,550 sliding scale reducing to zero
Small Schools by Necessity: Variable Allocation				
School Type	Peak Enrollment	Enrollment Limit		
K – 3	40	80	\$571	\$577
K – 6	80	150	\$1,601	\$1,618
K – 9	80	220	\$1,829	\$1,848
K – 12	80	290	\$2,857	\$2,886
Socio-Economic Status (per eligible FTE funded child/student)			\$457	\$462
Stabilization (to ensure a school jurisdiction receives identical funding under new funding framework compared to the old framework)			Allocation for 2008/2009 plus any enrollment adjustment	
Student Health Initiative			per formula	
SuperNet Services (max. per month per approved site)			\$503.50	\$503.50

School Jurisdictions Funding Rates								2008/2009	2009/2010	
Transportation Funding:										
Urban Transportation										
10,000-19,999 population (per eligible passenger/transported child)								\$611	\$629	
20,000-29,999 population (per eligible passenger/transported child)								\$566	\$583	
30,000 + population (per eligible passenger/transported child)								\$522	\$538	
Special (per eligible funded student with a disability)								\$2,773	\$2,857	
ECS Special (per round trip/ eligible transported child – max. of 185 trips)								\$14.99	\$15.44	
Weekend (per eligible funded student)								\$4,515	\$4,650	
Boarding (per eligible funded student)								\$4,057	\$4,179	
Inter-school Transportation (per km for two-way distance between schools for eligible programs)								\$0.85	\$0.88	
Metro Urban Transportation										
Regular (per expected eligible passenger)								\$522	\$538	
Special (per funded student based on severe profile)								\$2,773	\$2,857	
ECS Special (per round trip/ eligible transported child - max of 185)								\$14.99	\$15.44	
Rural Transportation										
Regular (per eligible passenger)								formula based using grid below		
Distance (Km)	2.4-5.9	6-9.9	10-13.9	14-17.9	18-25.9	26-37.9	38+			
Rate	\$10.37	\$15.18	\$18.16	\$20.88	\$25.12	\$26.53	\$27.89			
Weighted Passengers										
Density of Effective Transportation Service Area										
	0-.29	.30-.35	.36-.57	.58-.76	.77-.95	.96-1.14	1.15-1.30	1.31-1.45	1.46-3.01	3.02+
0-700	\$636	\$726	\$790	\$806	\$814	\$829	\$965	\$1,078	\$1,457	\$1,702
701 -1400	\$636	\$702	\$780	\$798	\$803	\$820	\$945	\$1,059	\$1,324	\$1,702
1401 – 2100	\$636	\$694	\$775	\$790	\$793	\$814	\$937	\$1,046	\$1,279	\$1,702
2101 – 2800	\$636	\$658	\$769	\$778	\$770	\$811	\$908	\$1,041	\$1,139	\$1,622
2801 – 3500	\$636	\$655	\$750	\$767	\$768	\$805	\$850	\$956	-	-
3501 – 4200	\$636	\$647	\$721	\$756	\$759	\$796	\$843	\$933	-	-
4201 – 4900	\$629	\$636	\$676	\$695	\$756	\$796	\$836	-	-	-
4901 – 5600	\$629	\$629	\$637	\$647	\$647	\$740	\$826	-	-	-
5601 – 6300	\$629	\$629	\$629	\$647	\$647	\$675	-	-	-	-
6301 +	\$629	\$629	\$629	\$629	\$629	-	-	-	-	-
Special (per eligible funded student with a disability)								\$5,547	\$5,714	
ECS Special (per round trip/ eligible transported child –max of 185 trips)								\$14.99	\$15.44	
Weekend (per eligible funded student)								\$4,515	\$4,650	
Inter-School Transportation (per km for two-way distance between schools for eligible programs)								\$0.85	\$0.88	
Boarding (per eligible funded student)								\$4,057	\$4,179	